

Regional District #4 Board of Education

Budget Workshop 10 February 2020

Minutes

Attendance: Trish Brookhart, Jane Cavanaugh, Lori Ann Clymas, Dr Rick Daniels, DG Fitton, Kate Sandmann, John Stack and Paula Weglarz

Administration: Brian White, Dr Kristina Martineau, Richard Huot, Sarah Smalley, Mike Barile and Matt Espinosa.

This budget workshop was called to order at 6:01 pm by Kate Sandmann

The following information was presented for review:

Enrollment history and projections.

Initial proposed budget highlights:

Salaries:

Teacher Salary – four retirements announced at JWMS. The positions will not be posted.

Food Service – salaries were previously budgeted under “Cafeteria Subsidy”, which did not fully cover the salaries.

Athletic Trainer – now a contracted service.

Other efficiencies will be looked at in light of the K-12 programs (supervision budget).

Employee Benefits:

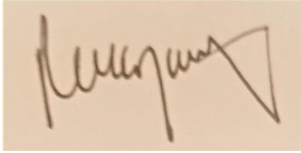
Health Insurance – 18% cost increase plus the addition of the food service employees, not previously included in the true insurance cost.

Health Insurance Reserve – amount to rebuild reserve.

No funds were included in the budget for capital expenditures or to address the capital reserve fund deficit. The auditors will be consulted on how to address the capital reserve fund deficit, while still considering funds for capital expenditures.

A motion was made by Lori Ann Clymas and seconded by Paula Weglarz to adjourn this workshop.

This budget workshop was adjourned at 7:45 pm.

A handwritten signature in dark ink on a light brown background. The signature is cursive and appears to read "Richard R. Daniels, Jr." followed by a large, stylized flourish that resembles a triangle or a large 'D'.

Richard R. Daniels, Jr
Secretary Region 4 BOE