

# Board of Education of Baltimore County

6901 Charles Street

Donald L. Arnold, President

Towson, MD 21204

## FISCAL YEAR '04 OPERATING BUDGET WORK SESSION

Tuesday, February 4, 2003  
ESS Building, Greenwood  
7:00 P.M.

### **AGENDA**

- I. OVERVIEW Dr. Joe Hairston
- II. DEFINITION OF TERMS Barbara Burnopp
- III. DIVISION OF CURRICULUM AND INSTRUCTION Christine Johns and Staff
  - A. Elementary Programs
  - B. Secondary Programs
  - C. Professional Development
  - D. Federal and State Programs
  - E. PreK-12 Special Programs
  - F. Student Support Services
  - G. Redirected State Funds -  
Elementary, Federal and State, Human  
Resources, and Professional Development
- IV. DIVISION OF BUSINESS SERVICES J. Robert Haines and Staff
  - A. Information Technology
  - B. Fiscal Services
  - C. Planning and Support
  - D. Physical Facilities
- V. PROCESS AND TIMELINES Barbara Burnopp