BOARD EXHIBIT

August 14, 2001

TO: Dr. Joe A. Hairston
FROM: Division of Physical Facilities
RE: Increased Contingency Authorization, Major Maintenance Renovation Projects
     Phase I – Various Schools

The Board of Education has approved an award of contract to perform work under
the Major Maintenance Renovation Program with James W. Ancel, Inc. at Carroll Manor
Elementary School; Orfanos Contractors, Inc. at Middleborough Elementary School; Bensky
Construction Inc. at Timonium Elementary School, Orfanos Contractors, Inc. at Perry Hall
Elementary School; James W. Ancel, Inc. at Prettyboy Elementary School; The McAlister-
Schwartz Co. at Riverview Elementary School; Chilmar Corp. at Pleasant Plains Elementary
School; and John E. Day at Bedford Elementary School. In order to complete these projects, it
has become necessary to increase the contingency authorizations above the original 5%. The
specific amounts and resulting percentages are attached.

The Division of Physical Facilities recommends approval of these increased
authorities.

Funding for these increases are available from Capital Budget Project # 665 – Major
Maintenance.

APPROVED:

[Signature]
Donald R. Kempe, Ph.D.
Associate Superintendent
## Contingency Changes- Phase I

### Various Schools

<table>
<thead>
<tr>
<th>School</th>
<th>BID #</th>
<th>Board Approval Date</th>
<th>Award Amount</th>
<th>Contingency Amount ($)</th>
<th>Increase Contingency Amount ($)</th>
<th>Total Contingency Amount (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carroll Manor</td>
<td>3DI-REN-007-02-01</td>
<td>29-Mar-01</td>
<td>$1,710,000.00</td>
<td>$85,500.00</td>
<td>$60,000.00</td>
<td>8.51%</td>
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<tr>
<td>Middleborough</td>
<td>3DI-REN-030-11-00</td>
<td>9-Jan-01</td>
<td>$2,289,800.00</td>
<td>$114,490.00</td>
<td>$50,000.00</td>
<td>7.18%</td>
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<tr>
<td>Timonium</td>
<td>3DI-REN-018-10-00</td>
<td>6-Dec-00</td>
<td>$2,120,000.00</td>
<td>$106,000.00</td>
<td>$60,000.00</td>
<td>7.83%</td>
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<tr>
<td>Perry Hall</td>
<td>3DI-REN-027-10-00</td>
<td>9-Jan-01</td>
<td>$2,150,000.00</td>
<td>$107,500.00</td>
<td>$70,000.00</td>
<td>8.26%</td>
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<tr>
<td>Pretty Boy</td>
<td>3DI-REN-009-02-01</td>
<td>29-Mar-01</td>
<td>$1,160,000.00</td>
<td>$58,000.00</td>
<td>$60,000.00</td>
<td>10.17%</td>
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<tr>
<td>Riverview</td>
<td>3DI-REN-039-11-00</td>
<td>20-Dec-00</td>
<td>$2,470,000.00</td>
<td>$123,500.00</td>
<td>$60,000.00</td>
<td>7.43%</td>
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<td>Pleasant Plains</td>
<td>3DI-REN-002-08-00</td>
<td>25-Oct-00</td>
<td>$2,194,000.00</td>
<td>$109,700.00</td>
<td>$70,000.00</td>
<td>8.19%</td>
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<td>Bedford</td>
<td>3DI-REN-051-02-01</td>
<td>29-Mar-01</td>
<td>$1,263,400.00</td>
<td>$63,170.00</td>
<td>$30,000.00</td>
<td>7.37%</td>
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</tbody>
</table>