

BALTIMORE COUNTY PUBLIC SCHOOLS

Joe A. Hairston, Superintendent

Towson, Maryland 21204-3711

BOARD EXHIBIT**September 11, 2001**

TO: Dr. Joe A. Hairston

FROM: Department of Physical Facilities

RE: Increased Contingency Authorization, Major Maintenance Renovation Projects
Phase I – Various Schools

The Board of Education has approved an award of contract to perform work under the Major Maintenance Renovation Program with Phillips Way, Inc. at Berkshire Elementary School; James W. Ancel, Inc. at Fifth District Elementary School; John E. Day Assoc. at Hebbville Elementary School; Phillips Way, Inc. at Grange Elementary School; and John E. Day at Wellwood Elementary School. In order to complete these projects, it has become necessary to increase the contingency authorizations above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increases to the contingency allocations. Funding for these increases is available from Capital Budget Project # 665 – Major Maintenance.

APPROVED:



Donald H. Kempel, Ph.D.
Executive Director

Schools	BID #	Board Approval Date	Award Amount	Contingency Amount (\$)	Increase Contingency Amount (\$)	Total Contingency Amount (%)
Berkshire	3DI-REN-019-10-00	19-Dec-00	\$2,390,000.00	\$119,500.00	\$20,000.00	5.83%
Fifth District	3DI-REN-008-02-00	29-Mar-01	\$1,750,000.00	\$87,500.00	\$80,000.00	9.57%
Grange	3DI-REN-017-10-00	5-Dec-00	\$2,360,000.00	\$118,000.00	\$10,000.00	5.42%
Hebbville	3DI-REN-053-02-01	29-Mar-01	\$744,900.00	\$37,245.00	\$20,000.00	7.68%
Wellwood	3DI-REN-052-02-01	29-Mar-01	\$1,602,400.00	\$80,120.00	\$10,000.00	5.62%