

BALTIMORE COUNTY PUBLIC SCHOOLS

Date: December 18, 2001
To: BOARD OF EDUCATION
From: Dr. J. Hairston, Superintendent
Subject: Enrollment Information
Originator: Christine Johns, Deputy Superintendent of Curriculum and Instruction
Resource
Person(s): Donna Flynn, Executive Director of Assessment

INFORMATION

Projected enrollment for 2002 through 2011 is provided by area and by school. Systemwide enrollment is projected to grow through 2004; to drop in 2005 and 2006; and begin to rise again in 2007 through 2011. Steady growth throughout the decade is projected in the Northwest Area only. The other four areas will all go through varying periods of declining enrollments before increasing again. Only the Southeast Area is projected to still be below its 2001 enrollment in 2011.

DF/jmg

Attachment I: Projections for BCPS, All Areas, September 30, 2002 – 2011
Attachment II: SW Area Projections, 2002 – 2011
Attachment III: NW Area Projections, 2002 – 2011
Attachment IV: CN Area Projections, 2002- 2011
Attachment V: NE Area Projections, 2002- 2011
Attachment VI: SE Area Projections, 2002- 2011

Deputy Superintendent's authorization to proceed _____().

Projections for Baltimore County Public Schools, September 30 2002 - 2011
 Revised 12/7/01 DRAFT

YEAR	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Southwest Area	20666	20712	20889	21129	21200	21263	21294	21311	21299	21324	21398
Northwest Area	22934	23385	23816	24163	24454	24636	24844	24981	25132	25340	25535
Central Area	20315	20246	20332	20292	20230	20176	20161	20200	20304	20453	20648
Northeast Area	24473	24506	24822	24724	24650	24562	24535	24596	24674	24734	24737
Southeast Area	17986	17643	17500	17129	16810	16695	16690	16627	16553	16566	16655
Evening, Home Assign	114	114	114	114	114	114	114	114	114	114	114
Non-GradedSpecial Ed	525	525	525	525	525	525	525	525	525	525	525
Alternative	309	309	309	309	309	309	309	309	309	309	309
BCPS TOTAL	107322	107440	108307	108385	108292	108280	108472	108663	108910	109365	109921

All numbers based on September 30 of given year.

SPECIFIC NOTES:

Randallstown ES is undergoing construction of an addition. Their PS and KDG children are currently at Campfield.

Completion date, and attraction of new addition may impact enrollments.

Pending MSDE policy may mandate all KDG programs to full day at all schools, as well as additional PS.

Pending ESOL and Special ED program relocation may require some redistribution of students.

Revisions: 12/7/01 Draft Release

Projections for Baltimore County Public Schools, September 30 2002-2011, Southwest Area

Revised 12/7/01

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SW AREA	STATE CAPACITY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Arbutus ES	446	470	449	445	437	423	413	408	405	396	393	394
Baltimore Highlands ES	648	578	564	547	534	523	514	509	511	518	526	544
Catonsville ES	459	406	405	411	422	431	440	451	461	471	480	487
Chadwick ES	468	509	485	491	496	498	502	506	490	488	470	466
Dogwood ES	506	607	655	632	645	637	627	615	602	595	588	590
Edmondson Heights ES	674	660	660	658	665	661	656	643	630	616	596	591
Featherbed Lane Primary	853	436	449	454	477	489	496	502	500	505	505	504
Featherbed Lane Intermediate		384	386	399	421	431	437	443	441	445	444	443
Halethorpe ES	426	417	404	409	402	389	380	375	372	365	361	363
Hebbsville ES	591	532	525	563	579	576	570	572	582	576	571	570
Hillcrest ES	676	646	640	633	621	620	626	641	653	652	663	666
Johnnycake ES	443	640	625	663	685	697	709	700	699	688	678	680
Lansdowne ES	369	432	435	393	382	372	377	379	382	385	383	380
Powhatan ES	349	409	395	413	425	433	441	449	457	465	473	475
Relay ES	489	481	455	475	476	478	480	482	484	486	490	480
Riverview ES	678	500	455	453	452	433	426	413	407	404	413	415
Westchester ES	516	481	475	475	487	492	501	516	528	535	537	530
Westowne ES	584	453	450	438	429	428	433	444	453	467	483	500
Winfield ES	633	431	415	433	439	434	438	442	449	459	465	467
Woodbridge ES	489	441	425	436	426	421	419	418	427	439	437	439
Woodmoor ES	753	673	665	673	677	680	661	649	638	633	632	638
SW ELEMENTARY TOTAL	11050	10586	10417	10494	10577	10546	10546	10557	10571	10588	10588	10622
Arbutus Middle	1138	910	926	914	908	900	910	922	928	919	923	938
Catonsville Middle	650	631	628	620	623	629	640	660	675	698	719	737
Lansdowne Middle	1030	770	772	765	730	747	751	757	743	741	751	765
Southwest Academy	1175	1283	1318	1306	1348	1370	1393	1376	1356	1343	1336	1340
Woodlawn Middle	1098	997	1018	1055	1085	1079	1069	1053	1045	1033	1016	1005
SW MIDDLE TOTAL	5091	4591	4662	4660	4694	4725	4763	4768	4747	4734	4745	4785
Catonsville High	1923	1405	1465	1484	1489	1509	1514	1512	1524	1528	1531	1545
Lansdowne High	1615	1213	1236	1255	1324	1335	1349	1350	1342	1339	1359	1360
Western Tech	1121	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036
Woodlawn High	1645	1835	1896	1960	2009	2049	2055	2071	2091	2074	2065	2050
SW HIGH TOTAL	6304	5489	5633	5735	5858	5929	5954	5969	5993	5977	5991	5991
SW AREA TOTAL	22445	20666	20712	20889	21129	21200	21263	21294	21311	21299	21324	21398

All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2002-2011, Northwest Area
 Revised 12/7/01 DRAFT

NW AREA	STATE CAPACITY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Bedford ES	350	330	329	332	332	335	342	348	351	354	357	360
Campfield Center	317	396	395	387	382	394	400	400	402	414	419	420
Cedarmere ES	461	530	544	555	560	579	595	610	622	639	649	660
Chatsworth ES	449	416	415	422	430	438	440	454	462	470	488	494
Church Lane ES	538	445	458	462	486	499	502	509	517	529	543	552
Deer Park ES	481	509	525	534	556	574	583	592	606	622	632	644
Franklin ES	597	507	505	500	492	481	486	497	503	511	514	528
Fort Garrison ES	516	457	455	469	464	466	474	481	499	521	530	542
Glyndon ES	629	489	475	519	510	498	493	494	511	519	522	526
Hernwood ES	448	445	460	488	498	518	529	538	546	560	571	580
Milbrook ES	345	395	375	415	430	441	445	462	464	469	481	490
New Town ES	707	931	955	970	980	995	1010	1015	1030	1040	1055	1070
Owings Mills ES	774	722	715	730	772	819	854	867	876	890	911	937
Randallstown ES	426	298	355	360	364	372	377	382	387	392	397	402
Reisterstown ES	529	456	424	440	445	450	449	445	445	438	448	452
Scotts Branch ES	541	568	540	558	561	560	558	543	535	532	531	523
Summit Park ES	482	306	285	312	308	309	312	327	336	348	357	371
Timber Grove ES	664	650	605	595	585	569	566	560	551	563	565	570
Wellwood ES	516	529	527	547	551	552	550	551	554	542	547	553
Winand ES	651	599	585	596	607	603	607	617	626	641	658	670
NW ELEMENTARY TOTAL	10421	9978	9927	10191	10313	10452	10572	10692	10823	10994	11175	11344

Deer Park Middle	1445	1309	1407	1422	1435	1473	1493	1500	1475	1460	1445	1420
Franklin Middle	1505	1480	1512	1497	1478	1500	1513	1530	1546	1562	1575	1590
Old Court Middle	1230	1087	1127	1160	1225	1235	1253	1268	1302	1310	1339	1360
Pikesville Middle	1130	1102	1122	1160	1173	1176	1170	1166	1175	1179	1185	1203
Sudbrook Middle	1145	986	1021	1020	1020	1020	1020	1020	1020	1020	1020	1020
NW MIDDLE TOTAL	6455	5964	6189	6259	6331	6404	6449	6484	6518	6531	6564	6593

Franklin High	1695	1434	1497	1521	1543	1551	1578	1595	1610	1625	1630	1615
Milford Mill Academy	1390	1474	1540	1576	1581	1615	1604	1585	1589	1588	1573	1560
Owings Mills High	1213	1377	1398	1407	1471	1502	1489	1512	1461	1425	1430	1458
Pikesville High	1135	1072	1131	1130	1136	1140	1147	1156	1143	1124	1118	1100
Randallstown High	1528	1635	1703	1732	1788	1790	1797	1820	1837	1845	1850	1865
NW HIGH TOTAL	6961	6992	7269	7366	7519	7598	7615	7668	7640	7607	7601	7598

NW AREA	23837	22934	23385	23816	24163	24454	24636	24844	24981	25132	25340	25535
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All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2002-2011, Central Area
 Revised 12/7/01 DRAFT

CENTRAL AREA	STATE CAPACITY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Carroll Manor ES	419	326	304	313	318	324	320	314	316	298	301	308
Cromwell ES	441	430	424	425	422	419	416	413	410	407	404	401
Fifth District ES	307	304	295	311	306	292	289	289	290	292	295	304
Halstead Academy	643	543	545	527	516	522	508	499	493	497	498	504
Hampton ES	372	352	350	339	334	335	339	343	350	361	371	385
Jacksonville ES	706	607	585	590	595	600	605	610	620	630	640	650
Lutherville ES	439	438	425	429	437	449	437	439	443	448	450	455
Oakleigh ES	606	507	500	503	492	492	494	492	495	492	491	485
Padonia Intl. ES	402	302	290	285	272	263	254	247	248	240	242	253
Pinewood ES	636	484	465	471	462	461	465	470	475	486	495	503
Pleasant Plains ES	584	489	470	459	457	453	445	439	443	446	450	453
Pot Springs ES	529	560	555	547	552	556	561	554	545	536	540	544
Prettyboy ES	493	490	480	495	488	481	476	476	479	480	486	499
Riderwood ES	554	524	520	498	493	495	495	501	512	523	541	549
Rodgers Forge ES	461	493	475	483	471	466	459	460	467	474	488	494
Seventh District ES	539	360	335	364	360	370	374	379	388	390	402	407
Sparks ES	451	478	495	488	489	501	503	512	513	521	523	535
Stoneleigh ES	514	505	485	503	495	491	486	486	489	494	508	515
Timonium ES	507	413	405	370	356	348	353	354	353	360	367	379
Villa Cresta ES	751	582	570	568	536	524	524	529	532	548	572	622
Warren ES	454	390	390	393	403	405	396	381	370	360	352	358
CENTRAL ELEMENTARY TOTAL	10808	9577	9363	9361	9254	9247	9199	9187	9231	9283	9416	9603
Cockeysville Middle	1248	835	816	832	828	810	815	818	815	833	814	790
Dumbarton Middle	1178	829	822	828	828	808	792	793	792	807	815	822
Hereford Middle	1185	990	997	981	992	1004	1013	1036	1061	1083	1097	1109
Loch Raven Academy	1143	994	987	1006	1007	1003	985	977	996	1008	1026	1023
Ridgely Middle	1162	1075	1061	1056	1050	1047	1042	1039	1037	1045	1060	1080
CENTRAL MIDDLE TOTAL	5916	4723	4683	4703	4705	4672	4647	4663	4701	4776	4812	4824
Carver Center	766	727	718	720	720	720	720	720	720	720	720	720
Dulaney High	2098	1791	1828	1878	1869	1850	1845	1825	1829	1837	1848	1869
Hereford High	1300	1203	1213	1210	1246	1244	1250	1259	1265	1254	1244	1239
Loch Raven High	1168	990	1078	1084	1109	1103	1096	1090	1084	1078	1072	1066
Towson High	1355	1304	1363	1376	1389	1394	1419	1417	1370	1356	1341	1327
CENTRAL HIGH TOTAL	6687	6015	6200	6268	6333	6311	6330	6311	6268	6245	6225	6221
CENTRAL TOTAL	23411	20315	20246	20332	20292	20230	20176	20161	20200	20304	20453	20648

All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2002-2011, Northeast Area
 Revised 12/7/01 DRAFT

NE AREA	STATE CAPACITY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Carney ES	716	566	584	567	555	545	533	527	515	492	473	461
Chapel Hill ES	624	581	604	627	641	665	689	703	727	751	770	785
Elmwood ES	553	548	530	535	538	536	539	542	554	565	574	582
Essex ES	516	445	437	414	392	369	353	340	332	325	323	320
Fullerton ES	539	519	500	500	501	502	508	524	534	545	556	564
Glenmar ES	442	375	365	353	351	350	345	348	352	353	358	365
Gunpowder ES	579	520	518	514	507	513	515	518	521	527	530	529
Harford Hills ES	392	336	330	354	349	346	339	336	330	320	314	301
Joppa View ES	671	608	603	616	602	602	599	597	597	603	606	605
Kingsville ES	439	458	435	434	428	433	435	438	441	446	449	450
Martin Blvd. ES	344	328	320	308	307	306	302	305	309	310	315	322
McCormick ES	459	479	460	470	473	471	474	477	487	496	504	511
Middlesex ES	759	521	500	498	483	467	468	463	461	457	457	453
Orems ES	364	337	315	314	296	281	271	264	260	255	253	251
Perry Hall ES	574	549	545	565	582	598	601	604	617	626	629	630
Pine Grove ES	564	534	520	519	518	518	529	536	545	547	555	563
Red House Run ES	539	483	455	475	474	476	474	473	480	486	491	498
Seven Oaks ES	474	491	463	484	471	475	479	483	487	491	495	500
Shady Spring ES	538	559	565	560	563	559	561	563	575	586	594	602
Victory Villa ES	461	397	380	398	394	396	388	393	399	401	407	415
NE ELEMENTARY TOTAL	10547	9634	9429	9505	9425	9408	9402	9434	9523	9582	9653	9707

Golden Ring Middle	953	910	903	920	928	935	948	961	989	1015	1025	1039
Middle River Middle	1094	875	861	879	875	872	861	860	862	865	870	889
Parkville Middle	1159	1158	1187	1160	1145	1140	1135	1120	1138	1146	1154	1162
Perry Hall Middle	1773	1497	1498	1488	1479	1474	1481	1490	1498	1505	1504	1512
Pine Grove Middle	1313	1158	1157	1188	1145	1144	1126	1105	1111	1127	1122	1094
Stemmers Run Middle	1320	966	977	1005	990	955	915	870	858	844	854	842
NE MIDDLE TOTAL	7612	6564	6583	6640	6562	6520	6466	6406	6456	6502	6529	6538

Eastern Tech High	1260	1332	1329	1350	1350	1350	1350	1350	1350	1350	1350	1350
Kenwood High	1613	1761	1800	1815	1823	1813	1810	1799	1785	1776	1755	1742
Overlea High	1300	1141	1208	1279	1290	1335	1319	1326	1288	1275	1269	1255
Parkville High	2215	1860	1889	1917	1936	1958	1971	1984	1998	2005	2012	1990
Perry Hall High	2230	2181	2268	2316	2338	2266	2244	2236	2196	2184	2166	2155
NE HIGH TOTAL	8618	8275	8494	8677	8737	8722	8694	8695	8617	8590	8552	8492

NE AREA	26777	24473	24506	24822	24724	24650	24562	24535	24596	24674	24734	24737
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All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2002-2011, Southeast Area

Revised 12/7/01

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SE AREA	STATE CAPACITY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Battle Grove ES	484	323	300	315	307	293	306	312	316	317	315	305
Bear Creek ES	758	513	493	475	455	438	428	417	409	408	398	389
Berkshire ES	436	377	350	348	331	326	318	315	317	324	325	331
Charlesmont ES	521	405	385	378	362	363	367	358	345	335	327	336
Chase ES	411	416	392	402	400	399	383	387	391	392	398	406
Chesapeake Terr. ES	337	263	240	264	258	245	236	240	244	245	251	259
Colgate ES	364	319	320	311	293	281	270	264	261	255	253	258
Deep Creek ES	459	490	480	478	461	448	447	450	444	446	456	459
Dundalk ES	604	661	635	610	589	574	567	575	583	589	590	595
Eastwood Center	177	216	205	210	210	210	210	210	210	210	210	210
Edgemere ES	516	493	465	464	457	443	440	440	439	447	453	459
Grange ES	511	464	440	439	422	413	411	414	422	402	413	419
Hawthorne ES	766	494	500	498	485	468	460	455	443	438	429	424
Logan ES	595	516	500	493	475	463	458	464	478	483	493	503
Mars Estates ES	554	532	505	513	517	500	490	485	483	478	479	474
Middleborough ES	389	365	340	334	336	339	348	352	346	350	354	360
Norwood ES	539	601	580	567	558	552	563	571	579	580	586	596
Oliver Beach ES	312	282	270	279	275	272	268	269	272	273	277	273
Sandalwood ES	598	492	473	471	461	453	456	464	460	467	474	477
Sandy Plains ES	798	603	590	570	556	544	539	542	551	556	565	579
Seneca ES	409	419	415	402	404	404	401	406	413	415	412	421
Sussex ES	546	408	390	392	371	357	352	351	345	348	352	355
SE ELEMENTARY TOTAL	11084	9652	9268	9213	8983	8785	8718	8741	8751	8758	8810	8888

Deep Creek Middle	1186	887	887	839	811	797	802	815	810	801	793	789
Dundalk Middle	1063	609	607	623	581	550	529	525	530	540	545	569
General John Stricker Middle	1228	911	906	914	887	855	842	838	829	827	829	830
Holabird Middle	1143	805	811	795	778	765	782	806	793	770	757	755
Sparrows Point Middle	705	561	586	581	587	578	568	552	539	544	549	557
SE MIDDLE TOTAL	5325	3773	3797	3752	3644	3545	3523	3536	3501	3482	3473	3500

Chesapeake High	1133	917	912	912	913	910	888	863	855	835	840	847
Dundalk High	1655	1435	1417	1385	1364	1361	1378	1373	1369	1351	1348	1345
Patapsco High	1422	1449	1447	1441	1434	1420	1402	1392	1377	1359	1340	1335
Sparrows Point High	705	760	802	797	791	789	786	785	774	768	755	740
SE HIGH TOTAL	4915	4561	4578	4535	4502	4480	4454	4413	4375	4313	4283	4267

SE AREA TOTAL	21324	17986	17643	17500	17129	16810	16695	16690	16627	16553	16566	16655
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All numbers based on September 30 of given year.