



BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 14, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a request to increase the Contingency Authorizations for various construction contracts.

Major Maintenance Renovation Projects at Various Phase I Elementary Schools.

Appendix I – Request for Increase Contingency Authorization.


Appendix I

Increase Contingency Authorization Major Maintenance Renovation Projects – Various Elementary Schools January 14, 2002

The Board of Education has previously approved awards of contracts to perform work under the Major Maintenance Renovation Program with James W. Ancel, Inc. at Bear Creek Elementary School, Carroll Manor Elementary School, and Fort Garrison Elementary School, and RWC Contracting Corporation at Dundalk Elementary School. In order to complete these projects, it has become necessary to increase the contingency authorizations above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increased authorities. Funding for these increases is available from Capital Budget Project # 665 – Major Maintenance.

APPROVED:



Donald F. Krenpel, Ph.D.
Executive Director

School	BID #	Board Approval Date	Award Amount	Contingency Amount (\$)	Increase Contingency Amount (\$)	Total Contingency Amount (%)
Bear Creek	3DI-REN-047-02-01	29-Mar-01	\$2,113,000.00	\$105,650.00	\$65,000.00	8.08%
Carroll Manor	3DI-REN-007-02-01	29-Mar-01	\$1,710,000.00	\$165,500.00	\$70,000.00	13.77%
Dundalk	3DI-REN-011-11-00	19-Dec-00	\$1,096,000.00	\$84,800.00	\$85,000.00	15.49%
Fort Garrison	3DI-REN-001-08-00	10-Oct-00	\$2,557,000.00	\$197,850.00	\$30,000.00	8.91%

12/17/2001

Schools	Contract	Original Contingency	Board Changes 12/18	Adjusted Contingency %	Actual Contingency Balance	Contingency Spent 12/18/01	Executed Contingency %
Arbutus	\$ 613,000.00	\$ 30,650.00	\$ 30,650.00	5.00%	15048.05	\$ 15,601.95	2.55%
Balto Highlands	\$ 2,530,000.00	\$ 126,500.00	\$ 166,500.00	6.58%	74065.16	\$ 92,434.84	3.65%
Battle Grove	\$ 2,975,500.00	\$ 148,775.00	\$ 228,775.00	7.69%	104881	\$ 123,894.00	4.16%
Bear Creek	\$ 2,113,000.00	\$ 105,650.00	\$ 170,650.00	8.08%	25371	\$ 80,279.00	3.80%
Bedford	\$ 1,263,400.00	\$ 63,170.00	\$ 93,170.00	7.37%	16559.87	\$ 76,610.13	6.06%
Berkshire	\$ 2,390,000.00	\$ 119,500.00	\$ 139,500.00	5.84%	77859	\$ 61,641.00	2.58%
Camplifed Ctr	\$ 2,292,000.00	\$ 114,600.00	\$ 114,600.00	5.00%	47488	\$ 67,112.00	2.93%
Carroll Manor	\$ 1,710,000.00	\$ 85,500.00	\$ 235,500.00	13.77%	24021	\$ 141,479.00	8.27%
Chapel Hill	\$ 2,099,000.00	\$ 104,950.00	\$ 104,950.00	5.00%	13366.18	\$ 91,583.82	4.36%
Chase	\$ 2,009,000.00	\$ 100,450.00	\$ 100,450.00	5.00%	100450	\$ -	0.00%
Cheasepeake Terr	\$ 1,784,000.00	\$ 89,200.00	\$ 89,200.00	5.00%	24332.3	\$ 64,867.70	3.64%
Colgate		\$ -			0	\$ -	
Dundalk	\$ 1,096,000.00	\$ 54,800.00	\$ 169,800.00	15.49%	15805.72	\$ 68,994.28	6.30%
Edmondson Hts	\$ 2,960,000.00	\$ 148,000.00	\$ 148,000.00	5.00%	114250.41	\$ 33,749.59	1.14%
Elmwood			\$ -			\$ -	
Featherbed	\$ 2,191,000.00	\$ 109,550.00	\$ 109,550.00	5.00%	103216	\$ 6,334.00	0.29%
Fifth District	\$ 1,750,000.00	\$ 87,500.00	\$ 167,500.00	9.57%	122118	\$ 45,382.00	2.59%
Fort Garrison	\$ 2,557,000.00	\$ 127,850.00	\$ 227,850.00	8.91%	11129	\$ 186,721.00	7.30%
Franklin	\$ 2,123,000.00	\$ 106,150.00	\$ 106,150.00	5.00%	78299	\$ 27,851.00	1.31%
Glenmar	\$ 1,943,000.00	\$ 97,150.00	\$ 97,150.00	5.00%	34549.51	\$ 62,600.49	3.22%
Grange	\$ 2,360,000.00	\$ 118,000.00	\$ 143,000.00	6.06%	15567.16	\$ 127,432.84	5.40%
Hampton	\$ 2,459,200.00	\$ 122,960.00	\$ 132,960.00	5.41%	25430.84	\$ 107,529.16	4.37%
Hawthorne	\$ 1,974,000.00	\$ 98,700.00	\$ 98,700.00	5.00%	98700	\$ -	0.00%
Hebbville	\$ 744,900.00	\$ 37,245.00	\$ 57,245.00	7.68%	8079.67	\$ 49,165.33	6.60%
Johnnnycake	\$ 1,950,000.00	\$ 97,500.00	\$ 97,500.00	5.00%	93600	\$ 3,900.00	0.20%
Lutherville	\$ 198,484.00	\$ 9,924.20	\$ 9,924.20	5.00%	676.94	\$ 9,247.26	4.66%
Mars Estates	\$ 659,000.00	\$ 32,950.00	\$ 32,950.00	5.00%	12495.76	\$ 20,454.24	3.10%
Middleborough	\$ 2,289,800.00	\$ 114,490.00	\$ 164,490.00	7.18%	52352.07	\$ 112,137.93	4.90%
Middlesex	\$ 2,357,000.00	\$ 117,850.00	\$ 167,850.00	7.12%	66032	\$ 101,818.00	4.32%
Norwood	\$ 2,493,000.00	\$ 124,650.00	\$ 124,650.00	5.00%	124650	\$ -	0.00%
Orems	\$ 2,832,000.00	\$ 141,600.00	\$ 141,600.00	5.00%	171558	\$ (29,958.00)	-1.06%
Owings Mills	\$ 2,899,000.00	\$ 144,950.00	\$ 144,950.00	5.00%	143950	\$ 1,000.00	0.03%
Perry Hall	\$ 2,150,000.00	\$ 107,500.00	\$ 177,500.00	8.26%	151481.78	\$ 26,018.22	1.21%
Pleasant Plains	\$ 2,194,000.00	\$ 109,700.00	\$ 249,700.00	11.38%	94612.63	\$ 155,087.37	7.07%
Prettyboy	\$ 1,160,000.00	\$ 58,000.00	\$ 158,000.00	13.62%	138871	\$ 19,129.00	1.65%
Riverview	\$ 2,470,000.00	\$ 123,500.00	\$ 183,500.00	7.43%	23458.53	\$ 160,041.47	6.48%
Rodgers Forge	\$ 2,259,000.00	\$ 112,950.00	\$ 112,950.00	5.00%	102217	\$ 10,733.00	0.48%
Scotts Branch	\$ 2,298,000.00	\$ 114,900.00	\$ 114,900.00	5.00%	63919	\$ 50,981.00	2.22%
Sussex	\$ 1,897,000.00	\$ 94,850.00	\$ 94,850.00	5.00%	73620	\$ 21,230.00	1.12%
Timonium	\$ 2,120,000.00	\$ 106,000.00	\$ 206,000.00	9.72%	133713	\$ 72,287.00	3.41%
Victory Villa	\$ 1,489,000.00	\$ 74,450.00	\$ 74,450.00	5.00%	74450	\$ -	0.00%
Villa Cresta	\$ 2,420,000.00	\$ 121,000.00	\$ 121,000.00	5.00%	96721	\$ 24,279.00	1.00%
Wellwood	\$ 1,602,400.00	\$ 80,120.00	\$ 90,120.00	5.62%	28871.67	\$ 61,248.33	3.82%
Westowne	\$ 1,390,000.00	\$ 69,500.00	\$ 69,500.00	5.00%	55893	\$ 13,607.00	0.98%
Woodmoor	\$ 1,584,000.00	\$ 79,200.00	\$ 109,200.00	6.89%	53504.61	\$ 55,695.39	3.52%
	\$ 84,648,684.00		\$ 5,577,434.20	6.59%	2907234.86	\$ 2,420,199.34	2.86%