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BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 29, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Award of Contract - Major Maintenance Renovations at Church Lane Elementary School

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction
Phillip E. Schied, Program Manager, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

Major Maintenance Renovation Project at Church Lane Elementary School – Phase II School.

Appendix I

Recommendation for Award of Contract Major Maintenance Renovation Project – Church Lane Elementary School January 29, 2002

On December 21, 2001, six (6) bids were received for the Major Maintenance Renovations at Church Lane Elementary School, Bid #3DI-REN2-130A. This project consists of renovations and upgrades to the existing heating, electrical and plumbing systems at this school. A summary of the bids is attached. Based on the bids received, the Department of Physical Facilities recommends an award of contract to Phillips Way, Inc., the lowest responsive bidder, in the amount of \$1,867,000.00.

At this time, we are also requesting a 5% Change Order Allocation in the amount of \$93,350.00 to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for these projects is available from the Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Kempel, Ph.D.
Executive Director

Baltimore County Public Schools Renovation Program
Church Lane Elementary School
Bid Number: 3DI-REN2-130A
Bid Due Date: December 21, 2001 @ 10:00 AM

	Bidder's Name					
	Phillips Way, Inc.	North Point Builders	John E. Day Associates	McAlister Schwartz	Bensky Construction	James W. Ancel, Inc.
Base Bid Price:	\$1,572,000.00	\$1,648,000.00	\$1,571,000.00	\$1,554,000.00	\$1,570,000.00	\$1,619,000.00

Alternates:						
Alternate # 1: <i>Furnish and install new classroom lighting fixtures in classrooms only, complete with lamps, components, and equipment, for all lighting outlets indicated on the drawings.</i>	\$19,000.00	\$26,600.00	\$21,800.00	\$22,500.00	\$30,000.00	\$45,000.00
Alternate # 2: <i>Remove existing panel board interiors. Furnish and install new panel board interiors into existing enclosures. The interiors shall have the same manufacturers as the enclosures.</i>	\$28,000.00	\$29,900.00	\$10,600.00	\$27,400.00	\$10,000.00	\$25,000.00
Alternate # 3: <i>Remove existing unit ventilators. Furnish and install new unit ventilators with all ancillary equipment, controls, casework, patching, and painting.</i>	\$234,000.00	\$139,000.00	\$238,000.00	\$291,500.00	\$260,000.00	\$275,000.00
Alternate # 4: <i>Furnish and install rooftop air handling unit with associated ductwork, insulation, diffusers, electrical, etc.</i>	\$42,000.00	\$55,000.00	\$55,750.00	\$63,470.00	\$80,000.00	\$65,000.00

Base Bid Plus Alternates # 1, # 3, & # 4:	\$1,867,000.00	\$1,868,600.00	\$1,886,550.00	\$1,931,470.00	\$1,940,000.00	\$2,004,000.00
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Church Lane Elementary School Base Bid Includes: FINISHES: Replace ceilings + DOORS & WINDOWS: Close up louver in classroom doors + EQUIPMENT: Replace cafeteria service-line equipment + LIFE SAFETY: Install sprinkler system; replace fire alarm system + PLUMBING: Replace selected plumbing fixtures (ADA); replace water heater; install new water service + ELECTRICAL: Upgrade electrical service; install additional computer power outlets + HEATING & VENTILATION: Replace existing boilers with hot water boilers; install automatic temperature control system + IT: Install computer data wiring & network equipment; install video distribution system + ADA UPGRADES: Add two handicapped parking spaces; construct three new sidewalk ramps; reconstruct entrance sidewalk to proper slope; replace selected fixtures, hardware, handrails and partitions in the staffs, one Boy's and one Girl's gang bathrooms; enlarge door openings at the staff bathrooms for clearances; install new serving line with correct ADA clearances.