

BALTIMORE COUNTY PUBLIC SCHOOLS



DATE: January 29, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Award of Contract - Major Maintenance Renovations at Hillcrest Elementary School

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction
Phillip E. Schied, Program Manager, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

Major Maintenance Renovation Project at Hillcrest Elementary School – Phase II School.

Appendix I

**Recommendation for Award of Contract
Major Maintenance Renovation Project – Hillcrest Elementary School
January 29, 2002**

On January 11, 2002, four (4) bids were received for the Major Maintenance Renovations at Hillcrest Elementary School, Bid #3DI-REN2-178A. This project consists of renovations and upgrades to the existing heating, electrical and plumbing systems at this school. A summary of the bids is attached. Based on the bids received, the Department of Physical Facilities recommends an award of contract to Phillips Way, Inc., the lowest responsive bidder, in the amount of \$1,891,000.00.

At this time, we are also requesting a 5% Change Order Allocation in the amount of \$94,550.00 to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for this project is available from the Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Krenpel, Ph.D.
Executive Director

Baltimore County Public Schools Renovation Program
Hillcrest Elementary School
Bid Number: 3DI-REN2-178A
Bid Due Date: January 11, 2002 @ 11:00 AM

Bidder's Name				
	Phillips Way, Inc.	James W. Ancel, Inc.	North Point Builders	McAlister –Schwartz Co.
Base Bid Price:	\$1,720,000.00	\$1,822,000.00	\$1,834,000.00	\$1,963,000.00

Alternates:				
<i>Alternate # 1: Renovate Girls Room #68 and Boys Room #73. Work to include plumbing fixtures, toilet partitions, and toilet accessories. See Architectural, Mechanical, and Electrical Drawings.</i>	\$23,000.00	\$23,000.00	\$32,000.00	\$16,000.00
<i>Alternate # 2: Remove and furnish / install new hot water / chilled water coils in air handling units and heating and ventilating units.</i>	\$30,000.00	\$27,000.00	\$27,000.00	\$25,800.00
Alternate # 3: Remove and furnish / install new water cooled chillers, cooling tower, condenser, and chilled water pumps, chemical treatment, electric, controls to provide a new central chilled water plant.	\$171,000.00	\$200,000.00	\$200,000.00	\$204,400.00
<i>Alternate # 4: Remove existing roof mounted exhaust fans and replace with new exhaust fans, power connections, and adapter webs.</i>	\$34,000.00	\$41,000.00	\$31,000.00	\$28,400.00
Base Bid Plus Alternate # 3:	\$1,891,000.00	\$2,022,000.00	\$2,034,000.00	\$2,167,400.00

Hillcrest Elementary School Base Bid Includes: EQUIPMENT: Replace cafeteria service-line equipment + LIFE SAFETY: Install sprinkler system; replace fire alarm system; replace emergency lighting + PLUMBING: Replace water heater; replace selected plumbing fixtures (ADA upgrades); replace portions of domestic water piping; install new water service + ELECTRICAL: Upgrade electrical service; install additional computer power outlets + HEATING & VENTILATION: Replace existing boilers with hot water boilers; install chillers; install automatic temperature control system; replace unit ventilators + IT: Install computer data wiring & network equipment; install video distribution system + ADA UPGRADES: Replace selected fixtures, hardware, handrails and partitions in the staff's, one Boy's and one Girl's gang bathrooms; install new serving line with correct ADA clearances; enlarge staff's bathroom door.