

## BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: February 26, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Phase I Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE  
PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities  
Richard Cassell, Administrator, Office of Engineering and Construction

### RECOMMENDATION

That the Board of Education approves a request to increase the Contingency Authorizations for Various Phase I Elementary Schools

Major Maintenance Renovation Project at Various Elementary Schools - Phase I Schools.

Appendix I - Recommendation for Increase Contingency Authorization.


## Appendix I

Recommendation for Approval to Increase Contingency Allocations for  
Major Maintenance Renovation Project - Various Phase I Elementary Schools  
February 26, 2002

The Board of Education has approved an award of contract to perform work under the Major Maintenance Renovation Program with John E. Day Associates, [Inc. at](#) Hebbville Elementary School and with Phillips Way, [Inc. at](#) Baltimore Highlands Elementary, Berkshire Elementary, and Johnnycake Elementary Schools. In order to complete these projects, it has become necessary to increase the contingency authorizations above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increased authorities. Funding for this Change Order is available from Capital Budget Project # 665 - Major Maintenance.

APPROVED:

  
Donald F. Krempel, Ph.D. *for*  
Executive Director

School	BID #	Board Approval Date	Contract Award Amount	Original Contingency Amount \$	Increase Contingency Amount \$	Total Contingency Amount
Baltimore Highlands El.	3D1-REN-016-10-00	5-Dec-00	\$2,530,000.00	\$196,500.00	\$10,000.00	8.16%
Berkshire El.	3DI-REN-019-11-00	19-Dec-00	\$2,390,000.00	\$139,500.00	\$10,000.00	6.26%
Hebbville El.	3D1-REN-053-02-01	29-Mar-01	\$744,900.00	\$57,245.00	\$5,000.00	8.36%
Johnnycake El.	3D1-REN-054-02-01	29-Mar-01	\$1,950,000.00	\$122,500.00	\$20,000.00	7.31%