



BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: April 23, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a request to increase contingency allocations.

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Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Elementary Schools.

Appendix I – Request for Increase to Contingency Allocations.

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Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at Various Elementary Schools April 23, 2002

The Board of Education approved the award of contracts to perform work under the Major Maintenance Renovation Program with Chilmar Corporation, Inc. at Glenmar Elementary School, and Phillips Way, Inc. at Johnnycake Elementary School. In order to complete these projects, it has become necessary to increase the contingency authorizations above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increased authorities. Funding for these increases is available from Capital Budget Project # 665 – Major Maintenance.

APPROVED:



Donald F. Kremel, Ph.D.
Executive Director

School	BID #	Board Approval Date	Contract Award Amount	Original Contingency Amount (\$)	Increase Contingency Amount (\$)	Total Contingency Amount (%)
Glenmar Elementary	3DI-REN-023-10-00	5-Dec-00	\$1,943,000.00	\$97,150.00	\$9,000.00	5.46%
Johnnycake Elementary	3DI-REN-054-02-01	29-Mar-01	\$1,950,000.00	\$97,500.00	\$4,000.00	5.21%