

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: September 24, 2002

TO: **BOARD OF EDUCATION**

FROM: Dr. J. Hairston, Superintendent

SUBJECT: **Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at McCormick Elementary and Seneca Elementary Schools**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction
Phillip E. Schied, Program Manager, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a request to increase the Contingency Allocations Funds

Request to Increase Contingency Allocations for Major Maintenance Renovation Projects at McCormick Elementary and Seneca Elementary Schools

**Increase Contingency Allocation
Major Maintenance Renovation Projects at
McCormick Elementary and Seneca Elementary Schools
September 24, 2002**

The Board of Education has previously approved awards of contracts to perform work under the Major Maintenance Renovation Program with RWC Contracting Corporation at McCormick Elementary School and Orfanos Contractors, Inc. at Seneca Elementary School. In order to complete these projects, it has become necessary to increase the contingency allocations above the original 5%. The specific amounts and resulting percentages are attached.

The Department of Physical Facilities recommends approval of these increased contingencies. Funding for these increases is available from Capital Budget Project # 665 – Major Maintenance.

APPROVED:



Donald F. Krempe, Ph.D.
Executive Director

School	BID #	Board Approval Date	Award Amount	Contingency Amount (\$)	Increase Contingency Amount (\$)	Total Contingency Amount (%)
McCormick Elementary	3DI-REN2-193A	January 29, 2002	\$1,699,000.00	\$84,950.00	\$84,950.00	10.0%
Seneca Elementary	3DI-REN2-173A	February 14, 2002	\$1,373,000.00	\$68,650.00	\$34,325.00	7.5%