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BALTIMORE COUNTY PUBLIC SCHOOLS

October 22, 2002

TO: BOARD OF EDUCATION

FROM: Dr. Joe A. Hairston, Superintendent

TITLE: ENROLLMENT

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Greg Barlow, Executive Director of Information and Technology
Jim Harper, Supervisor Student Data

INFORMATION

Appendix I and II contain information related to the enrollment in the System over five years with details for the 2002 – 2003 school year.

Appendix I – Executive Summary – Enrollment 2002 – 2003
Appendix II – Enrollment (Projected versus Actual 1998 – 2002)

EXECUTIVE SUMMARY
Enrollment as of September 30, 2002

The System's enrollment is projected in December. It is based on current enrollment, a three-year enrollment trend for each school, birth information, and school-to-school feeder patterns. After the projected enrollment is established in December, schools continually update the Student Information System which provides new registrations and withdrawals. On September 30th, this information is "frozen" to enable the System to provide the State with its official numbers. The System's revenues from the State are based on the September 30th enrollment count.

Appendix I is a five year history of projected enrollments, actual enrollments as of September 30th, and the increases/decreases that have occurred in the System, areas, and levels.

For the 2002 – 2003 school year, the September 30th enrollment is 108,604, a 1.19% increase over last year's enrollment of 107,322.

The 2002-2003 enrollment count is an increase of 1,164 students over the projection of 107,440 students made last December.

This increase, in the number of students over projections, is due to the following:

• Additional transfers from other public school systems	142
• Additional transfers from private schools	192
• Decrease in the number of students moving out of BCPS	334
• Additional preschool students	204
• Additional students new to the County	<u>292</u>
TOTAL	<u>1,164</u>

BALTIMORE COUNTY PUBLIC SCHOOLS ENROLLMENT

DESC.	1998				1999				2000				2001				2002			
	Projected Dec. 97	Actual Sept.30	+/-	Percent	Projected Dec. 98	Actual Sept.30	+/-	Percent	Projected Dec. 99	Actual Sept.30	+/-	Percent	Projected Dec. 00	Actual Sept.30	+/-	Percent	Projected Dec. 01	Actual Sept.30	+/-	Percent
AREA																				
Southwest	20037	20543	506	2.46%	20723	20668	-55	-0.27%	20935	20996	61	0.29%	21092	20911	-181	-0.87%	20957	21110	153	0.72%
Northwest	22010	21397	-613	-2.86%	21734	22019	285	1.29%	22505	22341	-164	-0.73%	22707	22934	227	0.99%	23385	23440	55	0.23%
Central	19699	20849	1150	5.52%	20832	20778	-54	-0.26%	20603	20689	86	0.42%	20610	20624	14	0.07%	20555	20832	277	1.33%
Northeast	22723	22025	-698	-3.17%	22061	24451	2390	9.77%	24469	24548	79	0.32%	24506	24577	71	0.29%	24610	24881	271	1.09%
Southeast	21472	21173	-299	-1.41%	20887	18605	-2282	-12.27%	18586	18405	-181	-0.98%	18344	18162	-182	-1.00%	17819	18131	312	1.72%
Misc. Prog.	444	313	-131	-41.85%	313	202	-111	-54.95%	202	154	-48	-31.17%	101	114	13	11.40%	114	210	96	45.71%
SYSTEM TOTAL	106385	106300	-85	-0.08%	106550	106723	173	0.16%	107300	107133	-167	-0.16%	107360	107322	-38	-0.04%	107440	108604	1164	1.07%
LEVEL																				
Pre K	3082	3179	97	3.05%	3179	3250	71	2.18%	3350	3182	-168	-5.28%	3182	3176	-6	-0.19%	3200	3404	204	5.99%
Kindergarten	7116	6919	-197	-2.85%	6640	6781	141	2.08%	7309	6722	-587	-8.73%	6808	6665	-143	-2.15%	6669	6654	-15	-0.23%
Grade 1 - 5	42691	41668	-1023	-2.46%	41055	41163	108	0.26%	40259	40420	161	0.40%	39523	39587	64	0.16%	38589	39088	499	1.28%
Grade 6 - 8	24604	24478	-126	-0.51%	24960	24994	34	0.14%	25190	25564	374	1.46%	25855	25738	-117	-0.45%	26102	26281	179	0.68%
Grade 9 - 12	28337	29495	1158	3.93%	30155	29946	-209	-0.70%	30603	30701	98	0.32%	31448	31631	183	0.58%	32355	32674	319	0.98%
Non-Graded	555	561	6	1.07%	561	589	28	4.75%	589	544	-45	-8.27%	544	525	-19	-3.62%	525	503	-22	-4.37%
SYSTEM TOTAL	106385	106300	-85	-0.08%	106550	106723	173	0.16%	107300	107133	-167	-0.16%	107360	107322	-38	-0.04%	107440	108604	1164	1.07%