

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** May 13, 2003

**TO:** **BOARD OF EDUCATION**

**FROM:** Dr. J. Hairston, Superintendent

**SUBJECT:** **Request for Increase in Contingency Authorization – Major Maintenance Renovation Project at Villa Cresta Elementary School**

**ORIGINATOR:** J. Robert Haines, Deputy Superintendent of Business Services

**RESOURCE PERSON(S):** Donald F. Krempel, Ph.D., Executive Director  
Department of Physical Facilities  
Richard Cassell, P.E., Administrator  
Office of Engineering and Construction  
E. Phillip Schied, P.E., Program Manager  
Office of Engineering and Construction

**RECOMMENDATION**

That the Board of Education approves an increase to the contingency allocation.

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Request for Increase in Contingency Authorization - Major Maintenance Renovation Project at Villa Cresta Elementary School.

## Appendix I

### **Request for Increase in Contingency Authorization Major Maintenance Renovation Project at Villa Cresta Elementary School May 13, 2003**

On March 13, 2001, the Board of Education approved an award of contract with North Point Builders, Inc. to perform the Major Maintenance Renovation Project at Villa Cresta Elementary School. During the course of construction, unforeseen hazardous materials were uncovered relative to the installation of the sprinkler system. In addition, installation of a new water feed needed for the sprinkler system was modified to accommodate the Department of Public Works installation of a new water main in the street in the front of the school.

The Department of Physical Facilities requests approval to increase the project contingency in the amount of \$19,298.00 to cover the costs associated with this work. The final contingency for this project, provided this requested increase is approved, will equal \$140,298.00 or approximately 5.8% of the total contract award of \$2,420,000.00. With this change order resolution, this project will be closed.

Funding for this increase contingency allocation is available through Capital Budget Project #665 – Major Maintenance.

APPROVED:



Donald F. Kremmel, Ph.D.  
Executive Director