DATE: May 13, 2003

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Award of Contract – Mechanical and Electrical Renovations at Cedarmere Elementary, Chadwick Elementary, Lansdowne Elementary, and Winand Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director Department of Physical Facilities
Richard Cassell, P.E., Administrator Office of Engineering and Construction
E. Phillip Schied, P.E., Program Manager Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

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Mechanical and Electrical Renovations at Cedarmere Elementary, Chadwick Elementary, Lansdowne Elementary, and Winand Elementary Schools.

Appendix I – Recommendation for Award of Contract
Appendix I

Recommendation for Award of Contract
Mechanical and Electrical Renovations at Cedarmere Elementary, Chadwick Elementary, Lansdowne Elementary, and Winand Elementary Schools
May 13, 2003

On May 12, 2003, four (4) bids were received for mechanical and electrical renovations at Cedarmere Elementary, Chadwick Elementary, Lansdowne Elementary, and Winand Elementary Schools - Bid #RHA-390-03. These projects consist of items that were either identified as Add Alternates and not awarded during Phase II of the Major Maintenance Renovation Program or items that had been eliminated from the original scope due to budgetary constraints. Due to favorable pricing received from all the Phase II projects, funding is available to revisit previous projects and install items previously omitted. In addition, the State has agreed to participate in the construction of these items. A summary of the bids is attached. Based on the bids received, the Department of Physical Facilities recommends an award of contract to Chilmar Corporation, Inc., the lowest responsive bidder, in the amount of $1,767,606.00.

At this time, we are also requesting a 10% Change Order Allocation in the amount of $176,760.00 to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for this project is available from the Capital Budget Project #665 – Major Maintenance.

APPROVED:

[Signature]
Donald F. Ktempel, Ph.D.
Executive Director
Baltimore County Public Schools Renovation Program
Cedarmere Elementary, Chadwick Elementary, Lansdowne Elementary, and Winand Elementary Schools – Mechanical and Electrical Renovations
Bid Number: RHA-390-03
Bid Due Date: April 25, 2003

<table>
<thead>
<tr>
<th>Bidders’ Names</th>
<th>Chilmar Corporation</th>
<th>Phillips Way, Inc.</th>
<th>Bensky Construction</th>
<th>Gladwynne Construction</th>
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</thead>
<tbody>
<tr>
<td>Base Bid Cedarmere Elementary School:</td>
<td>$806,913</td>
<td>$884,843</td>
<td>$1,000,000</td>
<td>$1,100,000</td>
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<tr>
<td>Base Bid Chadwick Elementary School:</td>
<td>$86,785</td>
<td>$116,157</td>
<td>$100,000</td>
<td>$220,000</td>
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<td>Base Bid Lansdowne Elementary School:</td>
<td>$378,429</td>
<td>$474,000</td>
<td>$500,000</td>
<td>$630,000</td>
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<tr>
<td>Base Bid Winand Elementary School:</td>
<td>$495,479</td>
<td>$507,000</td>
<td>$690,000</td>
<td>$830,000</td>
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<td>Total Base Bid:</td>
<td>$1,767,606</td>
<td>$1,982,000</td>
<td>$2,290,000</td>
<td>$2,780,000</td>
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</tbody>
</table>

Cedarmere Elementary School Base Bid Includes: MECHANICAL: Replace classroom unit ventilators, replace boiler room machinery, replace exhaust fans, and refurbish existing air-handling units. ELECTRICAL: Perform all associated electrical work and install Direct Digital Automatic Temperature Controls.

Chadwick Elementary School Base Bid Includes: MECHANICAL: Replace hydronic coils in existing air-handling units, replace classroom unit ventilators, and replace exhaust fans. ELECTRICAL: Perform all associated electrical work.

Lansdowne Elementary School Base Bid Includes: MECHANICAL: Replace classroom unit ventilators, install new HVAC system in Administrative Areas, replace heating and ventilator units in Gymnasium, and replace exhaust fans. ELECTRICAL: Perform all associated electrical work and install Direct Digital Automatic Temperature Controls.

Winand Elementary School Base Bid Includes: MECHANICAL: Replace classroom unit ventilators, replace exhaust fans, replace chill/heating water pumps, and refurbish existing air-handling units ELECTRICAL: Perform all associated electrical work and install Direct Digital Automatic Temperature Controls.