

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: July 8, 2003

TO: **BOARD OF EDUCATION**

FROM: **Dr. Joe A. Hairston, Superintendent**

SUBJECT: **Rule 3611 – Tuition and Fees: Non-Residents**

ORIGINATOR: **J. Robert Haines, Deputy Superintendent, Business Services**

**RESOURCE
PERSON(S):** **Barbara Burnopp, Executive Director, Fiscal Services**

INFORMATION

Prior to the beginning of each school year, the Superintendent revises the Tuition Fees for Non-resident students.

Attached is a page that shows FY2003 and the new FY2004 tuition rates.

The calculations are based on the County appropriation (less Debt Service and Capital Pay-Go funds) for the current fiscal year 2004, and split between elementary and secondary levels based on proportionate salary costs. The result is divided by the projected enrollment for each level to arrive at the per pupil tuition fee for non-resident students.

Superintendent's Rule 3611 has been revised to reflect the Non-Residents tuition fees as shown on Attachment II.

Attachment I – FY03 and FY04 Non-resident Tuition Rates

Attachment II – Rule 3611 (revised 7/8/03) – Tuition Fees: Non-residents

NON-INSTRUCTIONAL SERVICES: Fees, Gifts and Property Disposition

Tuition Fees: Non-residents

The yearly tuition fees for non-resident students, calculated on the basis of the proportionate share of county costs, effective July 1, 2003, will be as follows:

	<u>FY03</u>	<u>FY04</u>
Half-day Kindergarten	(\$2,731)	\$2,727
Full-day Kindergarten	(\$5,461)	\$5,454
Elementary	(\$5,461)	\$5,454
Secondary.....	(\$4,858)	\$5,057

Rule

Approved: 6/23/73

Revised: 7/10/86

Revised: 8/13/87

Revised: 8/11/88

Revised: 8/10/89

Revised: 8/16/90

Revised: 8/15/91

Revised: 8/13/92

Revised: 9/24/92

Revised: 8/10/93

Revised: 9/2/94

Revised: 8/8/95

Revised: 8/6/96

Revised: 8/12/97

Revised: 8/11/98

Revised: 8/10/99

Revised: 8/8/00

Revised: 8/14/01

Revised: 7/9/02

Revised: 7/8/03

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Revised: 8/8/95

Revised: 8/6/96

Revised: 8/12/97

Revised: 8/11/98

Revised: 8/10/99

Revised: 8/8/00

Revised: 8/14/01

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Superintendent of Schools