

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: September 23, 2003
TO: **BOARD OF EDUCATION**
FROM: Dr. J. Hairston, Superintendent
SUBJECT: **Request for Increase in Contingency Authorization – Boiler Replacement at Southwest Academy**

ORIGINATOR: **J. Robert Haines, Deputy Superintendent of Business Services**

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction
Sammie Clark, Senior Mechanical Designer
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an increase to the contingency allocation.

Request for Increase in Contingency Authorization - Boiler Replacement at Southwest Academy.

Appendix I

Request for Approval of a Change Order Boiler Replacement at Southwest Academy September 23, 2003

On May 13, 2003, the Board of Education approved an award of contract with Denver-Elek, Inc. to replace the boilers at Southwest Academy. Due to an environmental incident during the course of construction, Baltimore County Public Schools accrued unforeseen costs in the amount of \$14,000.00. The costs associated with the additional work will be charged against the appropriate parties.

In order to maintain the necessary contingency allocation while these funds are recovered, the Department of Physical Facilities requests approval to increase the project contingency in the amount of \$14,000.00 to cover the costs associated with this work. The new contingency authorizations for this project, provided this requested increase is approved, will equal \$35,200.00 or approximately 16.6% of the total contract award of \$212,000.00.

Funding for this increase contingency allocation is available through Capital Budget Project #665 – Major Maintenance

APPROVED:



Donald F. Kremmel, Ph.D.
Executive Director