

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: December 16, 2003
TO: **BOARD OF EDUCATION**
FROM: Dr. J. Hairston, Superintendent
SUBJECT: **Re-alignment of Approved Funds for Inspection Services for Systemic Renovation Projects at Phase II Elementary Schools**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a change order.

Re-alignment of Approved Funds for Inspection Services for Systemic Renovation Projects at Phase II Elementary Schools.

**Recommendation of Approval
Re-alignment of Approved Funds for Inspection Services for Systemic Renovation Projects
at Phase II Elementary Schools
December 16, 2003**

On July 9, 2002 and September 9, 2002, the Board of Education approved fees with seven firms to provide inspection services associated with the Major Maintenance Renovation Program at the Phase II Elementary Schools. These construction inspection services, which were divided into various portions among the seven firms, totaled \$3,850,000.00. The Department of Physical Facilities is currently in the process of closing out all Phase II contracts. The firms with limited scopes have been closed out with unspent funds totaling \$241,437.86. Avalon Consulting Services, Inc., whose personnel have been utilized extensively (including Maiden Choice School), has incurred expenses beyond their original allocation of \$360,000.00.

The Department of Physical Facilities recommends approval of a re-allocation of inspection funds to cover expenses in the not-to-exceed amount of \$120,000.00 with Avalon Consulting Services, Inc. Please note that we are not requesting additional funding beyond that already approved for inspections services, rather that these funds be re-allocated to cover actual expenses. With this re-allocation, the entire Phase II inspection package will be closed out.

APPROVED:


Donald F. Kremmel, Ph.D.
Executive Director