

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 9, 2004

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: ANNUAL 10 -YEAR ENROLLMENT PROJECTIONS REPORT

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

RESOURCE
PERSON(S): Rita Fromm, Executive Director, Planning and Support Operations

INFORMATION

The attached report is submitted annually to the Board Members for review.

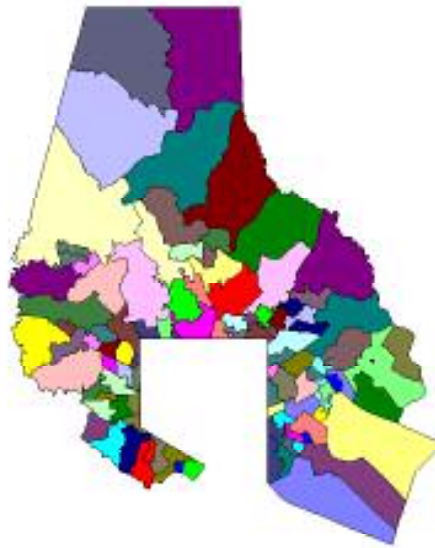
Baltimore County Public Schools 2004 - 2013 Enrollment Projections

Prepared by the BCPS Office of Strategic Planning

Appendix I

Focused
on Quality;

Committed to
Excellence



Revised 1/14/2004

Projections for Baltimore County Public Schools, September 30 2004 - 2013
Revised 1/14/2004

YEAR	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Southwest Area	20716	20730	21028	21073	21030	20946	20857	20762	20780	20663	20691
Northwest Area	23603	23703	24148	24407	24752	24887	24916	25032	25261	25444	25631
Central Area	20814	21076	21097	21193	21206	21170	21141	21095	21039	21055	20951
Northeast Area	24605	24587	24955	25052	25125	25142	25058	24890	24795	24635	24447
Southeast Area	17967	18047	17951	17738	17571	17308	17075	16950	16870	16785	16757
Evening, Home Assign	162	162	162	162	162	162	162	162	162	162	162
Non-GradedSpecial Ed	536	536	536	536	536	536	536	536	536	536	536
Alternative	389	389	389	389	389	389	389	389	389	389	389
BCPS TOTAL	108792	109230	110266	110550	110771	110540	110134	109816	109832	109669	109564

SPECIFIC NOTES:

All numbers based on September 30 total enrollment of given year.

Elementary schools marked with * indicates planned implementation of Full Day Kindergarten in 2004/2005 school year.

Elementary schools marked with # indicates planned additional Pre Kindergarten Program in 2004

Schools marked with % indicates a school currently qualifying for Title I Transfer Option

New Town HS opened in Fall 2003 with Grades 9 and 10. Grade 11 will be added in Fall 2004 and Grade 12 in Fall 2005.

NW Area Elementary projections assume continuation of New Town ES annexing.

Revisions: 1/14/2004 Draft Release

Projections for Baltimore County Public Schools, September 30 2004-2013, Northwest Area
 Revised 1/14/2004

NW AREA	STATE CAPACITY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Bedford ES	350	376	377	386	388	396	401	408	414	421	428	437
Campfield Center #	317	381	388	384	383	389	393	397	400	406	412	421
Cedarmere ES	461	530	542	539	563	580	592	602	615	628	643	658
Chatsworth ES	434	448	456	442	444	446	447	446	447	449	452	453
Church Lane ES	508	512	496	515	522	535	547	547	537	529	510	501
Deer Park ES	481	485	459	479	511	519	531	543	556	570	585	597
Fort Garrison ES	537	429	441	460	462	471	478	485	493	502	509	520
Franklin ES	502	506	527	526	528	531	532	530	532	535	538	539
Glyndon ES*	627	515	516	523	526	528	529	528	530	533	535	537
Hernwood ES	418	454	454	457	468	475	486	497	509	522	535	547
Milbrook ES	345	349	338	364	368	370	377	383	389	395	402	408
New Town ES	751	881	910	935	955	975	995	1015	1035	1055	1075	1095
Owings Mills ES	745	741	745	776	793	814	825	832	837	847	858	872
Randallstown ES	426	391	398	394	412	424	433	440	448	460	471	480
Reisterstown ES *#	514	459	475	499	502	504	505	503	505	508	510	512
Scotts Branch ES	541	595	596	575	588	602	602	591	582	561	540	520
Summit Park ES	362	335	348	341	340	346	350	355	358	364	370	384
Timber Grove ES	678	598	605	630	633	638	635	631	623	620	619	618
Wellwood ES	491	534	519	527	546	552	557	563	565	562	561	559
Winand ES	651	581	573	622	641	656	672	672	660	649	626	603
NW ELEMENTARY TOTAL	10139	10100	10163	10374	10573	10751	10887	10968	11035	11116	11179	11261

Deer Park Middle	1,368	1,336	1342	1361	1399	1430	1453	1469	1494	1519	1552	1560
Franklin Middle	1,423	1,444	1437	1449	1447	1430	1428	1423	1439	1446	1463	1486
Old Court Middle	1,165	1,108	1103	1127	1152	1181	1180	1158	1140	1145	1150	1155
Pikesville Middle	1,070	1,171	1172	1183	1180	1175	1178	1179	1181	1227	1221	1246
Sudbrook Middle	1,083	1,025	1011	1020	1020	1020	1020	1020	1020	1020	1020	1020
NW MIDDLE TOTAL	6109	6084	6065	6140	6198	6236	6259	6249	6274	6357	6406	6467

Franklin High	1,570	1,548	1569	1578	1596	1611	1625	1633	1651	1670	1687	1697
Milford Mill Academy	1,315	1,473	1423	1460	1452	1475	1456	1458	1460	1465	1470	1475
New Town High	1,348	443	698	1050	1087	1077	1068	1061	1062	1067	1077	1080
Owings Mills High	1,147	1,343	1296	1232	1229	1241	1196	1132	1084	1082	1080	1078
Pikesville High	1,028	1,109	1116	1102	1099	1140	1151	1124	1137	1132	1165	1185
Randallstown High	1,444	1,503	1373	1212	1173	1221	1245	1291	1329	1372	1380	1388
NW HIGH TOTAL	7852	7419	7475	7634	7636	7765	7741	7699	7723	7788	7859	7903

NW AREA	24100	23603	23703	24148	24407	24752	24887	24916	25032	25261	25444	25631
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All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2004-2013, Southwest Area
 Revised 1/14/2004

SW AREA	STATE CAPACITY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Arbutus ES	431	412	390	420	405	393	382	373	365	368	363	375
Baltimore Highlands ES	623	576	568	608	610	605	597	588	577	561	556	552
Catonsville ES*	419	408	434	438	436	433	430	427	434	429	443	435
Chadwick ES	436	479	459	506	522	526	510	504	495	481	456	429
Dogwood ES	521	601	615	597	592	584	596	611	617	630	632	635
Edmondson Heights ES	575	724	727	744	737	731	712	715	708	697	697	695
Featherbed Lane ES	758	759	777	805	823	839	835	839	841	840	838	841
Halethorpe ES	411	422	427	418	412	410	407	405	402	409	403	417
Hebbsville ES	576	547	540	560	573	584	581	584	586	585	583	585
Hillcrest ES	646	642	633	646	646	645	647	652	657	669	671	676
Johnnycake ES	608	571	547	555	550	508	489	464	452	450	455	461
Lansdowne ES	331	451	455	444	446	443	436	430	421	411	406	403
Powhatan ES	349	327	311	322	328	336	344	352	359	376	386	395
Relay ES*	459	445	453	466	458	456	452	451	447	455	448	463
Riverview ES	608	538	544	542	543	540	531	523	513	501	495	491
Westchester ES	516	492	504	493	493	491	493	497	500	509	511	515
Westowne ES*	499	460	458	477	478	476	477	480	483	492	492	498
Winfield ES %	511	405	375	405	405	405	405	405	405	405	405	405
Woodbridge ES	459	425	416	433	428	417	418	413	406	412	393	369
Woodmoor ES	673	654	657	666	658	634	626	618	607	597	590	582
SW ELEMENTARY TOTAL	10409	10338	10290	10545	10543	10456	10368	10331	10275	10277	10223	10222

Arbutus Middle	1,079	941	932	914	913	921	924	929	932	955	951	983
Catonsville Middle	593	643	634	672	684	692	702	712	720	737	742	754
Lansdowne Middle	975	802	796	792	795	789	777	765	751	732	724	718
Southwest Academy	1,112	1,334	1354	1376	1398	1420	1443	1426	1406	1393	1386	1390
Woodlawn Middle %	1,028	902	881	877	861	846	830	812	801	790	780	770
SW MIDDLE TOTAL	4787	4622	4597	4631	4651	4668	4676	4644	4610	4607	4583	4615

Catonsville High	1,760	1,462	1497	1468	1468	1432	1444	1454	1454	1512	1470	1456
Lansdowne High	1,494	1,212	1204	1241	1278	1300	1255	1246	1229	1212	1206	1205
Western Tech	1,121	1,082	1081	1050	1050	1050	1050	1050	1050	1050	1050	1050
Woodlawn High	2,279	2,000	2061	2093	2083	2124	2153	2132	2144	2122	2131	2143
SW HIGH TOTAL	6654	5756	5843	5852	5879	5906	5902	5882	5877	5896	5857	5854

SW AREA TOTAL	21850	20716	20730	21028	21073	21030	20946	20857	20762	20780	20663	20691
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All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2004-2013, Central Area

Revised 1/14/2004

CENTRAL AREA	STATE CAPACITY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Carroll Manor ES	419	321	327	320	321	320	319	323	324	324	324	322
Cromwell ES	441	423	430	434	428	421	422	415	416	403	399	392
Fifth District ES	322	291	274	311	310	309	306	305	303	303	304	302
Halstead Academy	628	550	534	545	532	518	514	502	499	481	474	465
Hampton ES	357	344	345	336	336	336	334	335	333	334	330	327
Jacksonville ES	736	584	555	570	560	553	567	569	579	576	586	593
Lutherville ES #	424	421	438	431	431	431	428	429	426	428	423	419
Oakleigh ES	581	510	540	514	518	518	514	510	505	502	497	489
Padonia Intl. ES	359	329	333	322	325	327	326	331	332	332	332	331
Pinewood ES	606	496	495	480	480	480	478	478	475	478	472	467
Pleasant Plains ES	586	528	546	524	524	520	526	520	524	513	509	499
Pot Springs ES	544	560	545	565	573	572	576	573	567	570	569	566
Prettyboy ES	454	433	423	435	438	431	426	426	429	440	446	459
Riderwood ES	539	500	499	528	522	512	502	491	480	478	476	475
Rodgers Forge ES	461	474	474	486	485	483	480	476	472	473	475	477
Seventh District ES #	524	377	385	394	390	384	378	373	368	365	362	357
Sparks ES	451	491	500	521	528	532	531	533	531	531	530	526
Stoneleigh ES	514	555	572	549	547	544	541	536	532	533	535	537
Timonium ES	477	418	433	399	400	400	397	398	395	398	393	387
Villa Cresta ES	661	530	539	534	520	521	533	538	559	583	602	619
Warren ES	454	395	375	388	382	377	369	369	363	358	357	353
CENTRAL ELEMENTARY TOTAL	10538	9530	9562	9586	9550	9489	9467	9430	9412	9403	9395	9362
Cockeysville Middle	1,145	813	827	821	823	821	818	828	830	830	829	826
Dumbarton Middle	1,114	908	919	929	930	967	995	1016	1023	1033	1048	1056
Hereford Middle	1,123	1,035	1042	1037	1064	1087	1081	1038	1014	1010	1032	1030
Loch Raven Academy	1,082	1,047	1054	1038	1025	1008	1010	993	994	965	955	937
Ridgely Middle	1,092	1,043	1012	1015	1021	1022	1018	1024	1020	1030	1021	1009
CENTRAL MIDDLE TOTAL	5556	4846	4854	4840	4863	4905	4922	4899	4881	4868	4885	4858
Carver Center	766	713	735	720	720	720	720	720	720	720	720	720
Dulaney High	1,984	1,941	1988	1985	2014	2039	2050	2055	2060	2065	2070	2075
Hereford High	1,230	1,298	1380	1422	1476	1509	1503	1553	1568	1559	1554	1512
Loch Raven High	1,104	1,036	1067	1047	1055	1054	1046	1038	1027	1022	1012	995
Towson High	1,260	1,450	1490	1497	1515	1490	1462	1446	1427	1402	1419	1429
CENTRAL HIGH TOTAL	6344	6438	6660	6671	6780	6812	6781	6812	6802	6768	6775	6731
CENTRAL TOTAL	22438	20814	21076	21097	21193	21206	21170	21141	21095	21039	21055	20951

All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2004-2013, Northeast Area

Revised 1/14/2004

NE AREA	STATE CAPACITY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Carney ES #	656	525	527	539	534	527	517	508	499	492	484	474
Chapel Hill ES	639	664	697	709	723	747	761	780	775	770	768	766
Elmwood ES	553	557	556	544	542	536	536	532	525	516	512	506
Essex ES	501	432	432	444	432	423	408	392	379	367	357	345
Fullerton ES*	569	520	519	502	505	519	520	525	527	529	529	543
Glenmar ES	397	399	400	398	405	417	432	437	447	452	454	449
Gunpowder ES	564	528	515	527	525	525	518	514	509	505	501	498
Harford Hills ES	341	374	379	352	352	350	346	342	337	334	330	324
Joppa View ES #	671	585	577	604	599	595	584	578	570	563	556	551
Kingsville ES	454	393	384	409	411	409	410	407	407	406	404	402
Martin Blvd. ES	344	317	320	347	353	364	377	382	390	394	396	392
McCormick ES	489	445	428	454	461	455	455	452	447	440	437	432
Middlesex ES	669	525	525	539	538	538	531	520	513	506	501	490
Orems ES*	334	323	335	330	321	314	304	291	282	273	265	256
Perry Hall ES	589	533	531	546	551	569	576	587	586	586	585	587
Pine Grove ES	594	494	493	526	521	514	505	496	487	481	473	462
Red House Run ES	511	466	472	483	479	473	473	470	464	457	454	449
Seven Oaks ES	489	428	422	425	419	413	402	398	384	372	361	350
Shady Spring ES	533	551	558	572	582	586	586	593	593	590	583	582
Victory Villa ES	431	343	341	351	364	377	379	376	378	378	375	375
NE ELEMENTARY TOTAL	10328	9402	9411	9601	9617	9651	9620	9580	9499	9411	9325	9233

Golden Ring Middle	901	864	876	901	917	925	925	935	935	931	920	919
Middle River Middle	1,007	908	920	907	902	913	929	930	944	947	946	938
Parkville Middle	1,089	1,154	1136	1150	1145	1150	1170	1166	1148	1174	1170	1182
Perry Hall Middle	1,676	1,537	1540	1530	1501	1489	1496	1480	1471	1469	1484	1475
Pine Grove Middle	1,241	1,197	1189	1178	1187	1185	1177	1168	1156	1149	1138	1119
Stemmers Run Middle	1,250	964	940	957	933	924	946	938	960	962	955	925
NE MIDDLE TOTAL	7164	6624	6601	6623	6585	6586	6643	6617	6614	6632	6613	6558

Eastern Tech High	1,260	1,290	1266	1350	1350	1350	1350	1350	1350	1350	1350	1350
Kenwood High	1,527	1,846	1808	1824	1857	1850	1841	1824	1796	1779	1756	1750
Overlea High	1,230	1,192	1184	1197	1206	1206	1220	1220	1214	1201	1199	1188
Parkville High	2,075	1,968	1996	1976	2024	2032	2039	2056	2031	2033	2039	2017
Perry Hall High	2,110	2,283	2321	2384	2413	2450	2429	2411	2386	2389	2353	2351
NE HIGH TOTAL	8202	8579	8575	8731	8850	8888	8879	8861	8777	8752	8697	8656

NE AREA	25694	24605	24587	24955	25052	25125	25142	25058	24890	24795	24635	24447
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All numbers based on September 30 of given year.

Projections for Baltimore County Public Schools, September 30 2004-2013, Southeast Area
 Revised 1/14/2004

SE AREA	STATE CAPACITY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Battle Grove ES	454	348	350	338	334	331	332	328	325	324	322	325
Bear Creek ES	626	479	480	490	483	473	463	452	444	436	430	424
Berkshire ES	436	378	396	375	366	368	370	366	364	365	357	355
Charlesmont ES	526	359	359	351	346	338	332	323	318	312	308	303
Chase ES	411	346	344	338	331	330	329	325	325	321	319	316
Chesapeake Terr. ES	337	215	210	231	229	226	227	224	223	222	221	223
Colgate ES	364	356	376	354	320	326	325	326	330	326	327	329
Deep Creek ES	411	526	546	530	532	526	522	518	518	520	513	508
Dundalk ES	634	681	693	667	653	646	638	641	636	643	658	670
Eastwood Center	147	196	188	210	210	210	210	210	210	210	210	210
Edgemere ES	561	494	501	491	485	480	482	476	473	471	468	472
Grange ES	511	430	427	436	430	420	412	402	395	388	383	377
Hawthorne ES	681	517	514	522	513	505	491	474	461	449	440	428
Logan ES #	551	491	518	513	504	499	492	494	491	495	507	517
Mars Estates ES	524	468	434	457	477	457	437	425	404	400	398	400
Middleborough ES*	312	324	342	353	345	333	325	318	313	310	303	298
Norwood ES	539	594	605	584	565	569	562	559	561	549	547	550
Oliver Beach ES*	282	293	305	304	309	319	331	334	342	345	347	344
Sandalwood ES #	613	542	570	542	524	518	514	509	510	511	504	500
Sandy Plains ES	808	551	540	560	547	533	525	515	508	504	502	503
Seneca ES	439	425	440	429	414	405	410	407	409	407	406	402
Sussex ES	556	394	395	398	389	377	367	357	353	349	340	335
SE ELEMENTARY TOTAL	10723	9407	9533	9473	9306	9189	9096	8983	8913	8857	8810	8789

Deep Creek Middle	1,113	859	824	812	836	867	819	817	810	824	841	850
Dundalk Middle	1,006	622	623	605	618	613	607	593	585	573	578	590
General John Stricker Middle	1,164	934	932	909	889	866	851	835	825	818	816	814
Holabird Middle	1,059	776	763	728	730	735	726	722	724	708	706	710
Sparrows Point Middle	701	571	577	578	572	566	568	561	557	554	551	557
SE MIDDLE TOTAL	5043	3762	3719	3632	3645	3647	3571	3528	3501	3477	3492	3521

Chesapeake High	1,083	992	1006	1033	1000	987	942	924	955	984	979	975
Dundalk High	1,568	1,392	1377	1364	1361	1378	1373	1369	1351	1348	1345	1340
Patapsco High	1,302	1,576	1579	1622	1609	1562	1516	1470	1435	1412	1371	1337
Sparrows Point High	668	838	833	827	817	808	810	801	795	792	788	795
SE HIGH TOTAL	4621	4798	4795	4846	4787	4735	4641	4564	4536	4536	4483	4447

SE AREA TOTAL	20387	17967	18047	17951	17738	17571	17308	17075	16950	16870	16785	16757
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All numbers based on September 30 of given year.