

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: August 10, 2004

TO: **BOARD OF EDUCATION**

FROM: Dr. J. Hairston, Superintendent

SUBJECT: **AWARD OF CONTRACT – SITE IMPROVEMENTS AT NEW TOWN ELEMENTARY SCHOOL**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard H. Cassell, P.E., Administrator
Office of Engineering and Construction
Mark J. Camponeschi, Civil Engineering Supervisor
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

Award of Contract – Site Improvements at New Town Elementary School.

Recommendation for Award of Contract
Site Improvements at New Town Elementary School
August 10, 2004

On June 29, 2004, two (2) bids were received for the site improvement project at New Town Elementary School – Bid # JNI-752-04. This project consists of grading and re-grading of the fields, installation of code required field equipment, installation of walkways and field access components, installation of storm drain system, slope stabilization and installation of topsoil, and hydroseeding of the fields. A summary of the bids received is attached. Based on the bids received, the Department of Physical Facilities recommends an award of contract to Orfanos Contracting, Inc., the lowest responsive bidder, in the amount of \$1,864,375.00 for the Base Bid plus Add Alternates 4, 5, 6, 8, 9, 10, and 11. These Add Alternates consist of the construction of a concession building for the Department of Recreation and Parks, layout of a soccer field, and the installation of various concrete walkways.

At this time, we also request approval of a 10% Change Order Allocation in the amount of \$186,437.00, to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for this project is identified in the County Capital Budget under Project # 629 – New Town Elementary School. This project will provide \$670,000.00 toward the total project cost. The remainder of the required funds (\$1,380,812.00) will be obtained via a budget transfer request utilizing saved funds from other programs.

APPROVED:


Donald F. Kremmel, Ph.D.
Executive Director

Baltimore County Public Schools
New Town Elementary School – Site Improvements
Bid Number: JNI-752-04
Bid Due Date: June 29, 2004

| | Bidders' Names | |
|---|----------------------------------|--------------------------|
| | Orfanos Contractors, Inc. | James Ancel, Inc. |
| Base Bid Price: | \$1,417,775 | \$1,836,500 |
| Add Alternate #1 | \$183,000 | \$177,400 |
| Add Alternate #2 | \$221,000 | \$211,400 |
| Add Alternate #3 | \$179,000 | \$177,400 |
| Add Alternate #4 | \$181,000 | \$211,400 |
| Add Alternate #5 | \$12,600 | \$30,000 |
| Add Alternate #6 | \$81,500 | \$93,000 |
| Add Alternate #7 | \$10,700 | \$11,000 |
| Add Alternate #8 | \$51,500 | \$50,000 |
| Add Alternate #9 | \$96,200 | \$77,000 |
| Add Alternate #10 | \$9,200 | \$7,000 |
| Add Alternate #11 | \$14,600 | \$15,000 |
| Add Alternate #12 | \$23,400 | \$50,000 |
| Base Bid Plus Add Alternates #4, #5, #6, #8, #9, #10, and #11: | \$1,864,375.00 | \$2,289,900 |

- Add Alternate #1 - Construct a small concession building using brick and block.
- Add Alternate #2 - Construct a concession building with storage room using brick and block.
- Add Alternate #3 - Construct a small concession building using ground face concrete masonry units.
- Add Alternate #4 - Construct a concession building with storage room using ground face concrete masonry units.
- Add Alternate #5 - Install water main under existing hard surface courts.
- Add Alternate #6 - Lay out soccer field including topsoil and chain link fence.
- Add Alternate #7 - Remove existing split rail fence around pond and replace with chain link fence.
- Add Alternate #8 - Construct a concrete walk along Lakeside Boulevard from New Town Boulevard to Dolfield Road.
- Add Alternate #9 - Construct a concrete walk from parking lot to concession building.
- Add Alternate #10 - Construct a concrete walk to baseball diamond.
- Add Alternate #11 - Construct a concrete walk from service area to main walkway.
- Add Alternate #12 - Power rake, add topsoil, and hydroseed bus loop island.