DATE: September 8, 2004

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: REQUEST FOR CONTRACT MODIFICATION – SYSTEMIC RENOVATIONS AT DUMBARTON MIDDLE SCHOOL

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE PERSON(S): Donald F. Krempel, Ph.D., Executive Director
Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction
E. Phillip Schied, P.E., Program Manager
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves a contract modification.

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Recommendation of Contract Modification – Systemic Renovations at Dumbarton Middle School.

Appendix I – Recommendation of Contract Modification
On June 8, 2004, the Board of Education approved an award of contract with Phillips Way, Inc. for the systemic renovations at Dumbarton Middle School. The scope of work under this contract includes abatement activities that require monitoring by an industrial hygiene firm. An allowance was provided in the contract for these services in the amount of $15,000.00. Due to the amount of unforeseen materials requiring abatement, it has become necessary to increase the allowance required for these services from $15,000.00 to $40,000.00 ($15,000.00 plus an additional $25,000.00).

At this time, the Department of Physical Facilities requests approval of an increase to the contract with Phillips Way, Inc. in the not-to-exceed amount of $25,000.00 for additional industrial hygiene services associated with hazardous material removal at Dumbarton Middle School.

Funding for this contract modification is identified in the State and County Capital Budgets under Project #103 – Dumbarton Middle School Systemic Renovation.