

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: February 8, 2005

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

**Recommendations for Award of Contracts
Board Exhibit – February 8, 2005**

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

- 1. Contract:** Tree Pruning and Associated Services
Bid #: JMI-622-05

Term: 5 years **Extension:** 0 **Contract Ending Date:** 12/31/09 (tentative)
Estimated annual award value: \$40,000
Estimated total award value: \$200,000

Bid issued: December 2, 2004
Pre-bid meeting date: December 17, 2004
Due Date: January 6, 2005
No. of vendors issued to: 7
No. of bids received: 4
No. of no-bids received: 1

Description:

Specifications for solicitation were designed to qualify and select contractor(s) to provide both emergency and non-emergency tree pruning and removal services. Contractors are ranked according to the most favorable hourly rate.

Recommendation:

Award of contract is recommended to:

Primary -	Excel Tree Expert Company Inc.	Jessup, MD
Secondary -	Harford Tree Experts and Landscaping	Baltimore, MD
Tertiary -	A & A Tree Experts Inc.	Baltimore, MD
Fourth -	Carroll Tree Service	Owings Mills, MD

Responsible school or office: Division of Physical Facilities, Grounds Services

Contact Person: Dennis Elkins or Roland Nickoles

Funding Source: Operating Budget

2. Contract Modification – Dundalk Middle School Systemic Renovations

Estimated award value: \$192,992.00

Description:

On May 27, 2003, the Board of Education of Baltimore County approved an award of contract with E. Pikounis Construction Co., Inc., for the systemic renovations at Dundalk Middle School in the amount of \$4,101,500.00. The contract consisted of HVAC, plumbing, ceiling, electrical, and sprinkler upgrades.

On March 9, 2004, the Board of Education of Baltimore County approved increasing the scope of work by adding a Change Order for the replacement of the kitchen serving line, deli serving line, and window storefront, along with electrical and mechanical alterations required to support these replacements. Per Board approval, this work was awarded to E. Pikounis Construction Co., Inc., the existing Dundalk Middle School renovation contractor, at the negotiated price of \$192,992.00. The funding for this additional work was provided for in the FY04 budget. Though the project budget was increased to provide for this work, the Board-approved original contingency amount of \$410,150.00 was not.

At this time we are requesting an increase in the original project contingency by the amount of \$192,992.00. This will bring the total contingency, based upon the originally approved Board contract total, to 14.7% which includes the full cost of additional work scope.

Recommendation:

Award of contract modification is recommended to:

E. Pikounis Construction Co., Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
Office of Engineering and Construction

Funding source: County and State Capital Budget – Project #097 –
Dundalk Middle School Systemic Renovations

3. Contract Modification – Franklin Middle School Systemic Renovations

Estimated award value: \$178,384.00

Description:

On June 10, 2003, the Board of Education of Baltimore County approved an award of contract with Phillips Way, Inc., for the systemic renovations at Franklin Middle School in the amount of \$4,083,500.00. The contract consisted of HVAC, plumbing, ceiling, electrical, and sprinkler upgrades.

On March 9, 2004, the Board of Education of Baltimore County approved increasing the scope of work by adding a Change Order for the replacement of the kitchen serving line, deli serving line, and window storefront along with electrical and mechanical alterations required to support these replacements. Per Board approval, this work was awarded to Phillips Way, Inc., the existing Franklin Middle School renovation contractor, at the negotiated price of \$178,384.00. The funding for this additional work was provided for in the FY04 budget. Though the project budget was increased to provide for this work, the Board-approved original contingency amount of \$408,350.00 was not.

At this time we are requesting an increase in the original project contingency by the amount of \$178,384.00. This will bring the total contingency, based upon the originally approved Board contract total, to 14.4% which includes the full cost of additional work scope.

Recommendation:

Award of contract modification is recommended to:

Phillips Way, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
Office of Engineering and Construction

Funding source: County and State Capital Budget – Project #095 –
Franklin Middle School Systemic Renovations