

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: May 10, 2005

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

2. Contract: Financing--School Buses and Trucks
Bid #: JNI-780-05

Term: 60 day **Extension:** 0 **Contract Ending Date:** 7/3/05 (tentative)
Estimated total award value: \$5,752,585

Bid issued: March 10, 2005
Pre-bid meeting date: March 18, 2005
Bid due date: April 12, 2005
No. of vendors issued to: 18
No. of bids received: 12
No. of no-bids received: 0
No. of non-responsive: 0

Description:

A bid was issued to finance \$5,429,487 over a 61-month period for the purchase of school buses.

The Department of Fiscal Services is recommending the award of contract to Wachovia Bank N.A., Baltimore, Maryland, with an APR of 3.04 percent. The total cost of the purchase of the school buses and trucks will be \$ 5,752,585.

The recommendation is based on selecting the financing option that provides the most cost-effective financing plan. The proposed interest rate shall be fixed, and the principal and interest will be budgeted and paid each year, on an annual basis, in accordance with an established repayment schedule. The total principal and interest will be repaid over a period of six fiscal years (July 1 through June 30), but shall not exceed a period of 61 months. The financing arrangement has been coordinated with the Baltimore County Office of Budget and Finance to ensure that the annual payments required are funded in the BCPS Budget.

The proposal is conditioned upon the financing being a *qualified tax-exempt obligation* within the meaning of the Internal Revenue Code, which in turn requires the Board of Education to reasonably anticipate that it and its subordinate units would not issue tax-exempt obligations in the face amount of more than \$10 million during calendar year 2005. The award of the financing shall constitute evidence of such reasonable anticipation by the Board, as well as the Board's designation of the financing as a *qualified tax-exempt obligation* within the meaning of Section 265 (b)(3) of the Internal Revenue Code of 1986, as amended. The Board of Education shall complete a Delegate Resolution to satisfy the official intent of the Treasury Regulations. Lindsey A. Rader, Esq., of Funk & Bolton, P.A., Baltimore, MD, shall serve as special tax counsel for this transaction.

Recommendation:

Award of contract be awarded to:

Wachovia Bank N.A.

Baltimore, Maryland

Responsible school or office:

Office of Accounting

Contact Person:

Patrick Fannon

Funding Source:

Operating funds

3. Contract: Parental Outreach, Attendance Notification, and Emergency Communication System
Contract #: RGA-157-05 (Monroe County School System, Monroe, FL, Bid # 275)

Term: 1 year **Extension:** N/A **Contract Ending Date:** 6/30/06 (tentative)

Estimated annual award value: \$54,000

Estimated total award value: \$54,000

Bid issued: NA

Pre-bid meeting date: NA

Due Date: NA

No. of vendors issued to: NA

No. of bids received: NA

No. of no-bids received: NA

Description:

Baltimore County Public Schools would like to *piggy-back* off of a current contract with Monroe County Public Schools, Monroe, Florida, to implement a pilot program for a Parental Outreach, Attendance Notification, and Emergency Communication System in the schools below. BCPS will utilize the service to deliver any-time messages to their constituents. The system is frequently updated and improved. Messages are delivered in the personal voice of the sender or through text-to-speech messages, and can be recorded and delivered in multiple languages, and delivered simultaneously to multiple telephone numbers and multiple e-mail addresses for each student or staff member. The system provides detailed message reporting delivered automatically by email and archived. This report can tell the administrator how many calls were not delivered, as well as the historical call volume (historical and current). There is also an interactive polling capability.

Deer Park Middle	Overlea High
Golden Ring Middle	Randallstown High
Milford Mill Academy	Southwest Academy
Old Court Middle	Woodlawn High

Recommendation:

Recommend that a contract for a pilot program be initiated with:

Notification Technologies, Inc., (NTI) Sherman Oaks, CA

Responsible school or office: Office of Equity and Assurance

Contact Person: Dr. Barbara Dezmon

Funding Source: Operating Funds

4. Contract: Removal, Disposal, and Replacement of the Walk-in Refrigerator and the Walk-in Freezer at the Carver Center for Arts and Technology
Bid #: JNI-795-05

Term: 6 Months **Extension:** 0 **Contract Ending Date:** 9-30-05 (tentative)
Estimated total award value: \$22,000

Bid issued: March 17, 2005
Pre-bid meeting date: None
Due Date: April 13, 2005
No. of vendors issued to: 14
No. of bids received: 4
No. of no-bids received: 0

Description:

The Offices of Career and Technology (Technical Programs) desires to replace the aged walk-in refrigerator and freezer used for the culinary arts program at the Carver Center for Arts and Technology.

Recommendation:

Award of contract is recommended to:

Air-Tech Refrigeration Baltimore, Maryland

Responsible School or Office: Offices of Technical Programs

Contact Person: Rhonda Hoyman

Funding Source: Perkins Funds

5. Contract: Boiler Replacement at Perry Hall Middle School
Bid #: JNI-781-05

Estimated award value: \$689,500

Description:

On April 22, 2005, five (5) bids were received for the boiler replacement project at Perry Hall Middle School. This project consists of replacing the three existing boilers, a hot water generator, five heating water pumps, along with the associated piping and hazardous material abatement.

At this time, approval of a 10% contract modification allocation in the amount of \$68,950 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

J. F. Fischer, Inc.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Richard H. Cassell, P.E., Administrator
Sammie Clark, Project Manager
Office of Engineering and Construction

Funding source:

State and County Capital Budget - Project #665 –
Major Maintenance

BALTIMORE COUNTY PUBLIC SCHOOLS

BOILER REPLACEMENT at PERRY HALL MIDDLE SCHOOL

BID NUMBER: JUNI-781-04

BID DUE DATE: APRIL 7, 2005

	BIDDERS' NAMES				
	J F Fischer	Chasney & Co.	G E Tignall	Denver-Elek	M&M Welding
Base Bid	\$95,700	\$78,400	\$102,600	\$121,310	\$122,000
<i>Add Alternate #1 – installation of a field erected boiler and associated piping</i>	\$582,900	\$629,200	\$642,500	\$653,380	\$615,000
<i>Add Alternate #3 – abatement of the existing expansion tank</i>	\$10,900	\$2,800	\$8,750	\$7,150	\$8,000
Total	\$689,500	\$710,400	\$753,850	\$781,840	\$745,000

6. Contract: Bus Loop Improvements at Lansdowne High School
Bid #: JNI-798-05

Estimated award value: \$219,646

Description:

On April 26, 2005, five (5) bids were received for Bus Loop Improvements at Lansdowne High School . This project consists of resurfacing the bus loop and replacing sections of the existing curb, gutter, and walk around the bus loop. A summary of the bids received is below.

At this time, approval of a 10% contract modification allocation in the amount of \$21,964 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

Bosley Construction, Inc. Reisterstown, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
 Mark J. Camponeschi, Project Manager
 Office of Engineering and Construction

Funding source: County Capital Budget #.672 – Site Improvements

**BALTIMORE COUNTY PUBLIC SCHOOLS
 BUS LOOP IMPROVEMENTS AT LANSDOWNE HIGH SCHOOL**

BID #: JNI-798-05
BID DUE DATE: APRIL 26, 2005

	Bidders' Names				
	Bosley Construction, Inc.	Central Maintenance Corp.	Potts & Callahan, Inc.	Melvin Benhoff Sons, Inc.	Meekins Construction, Inc.
Base Bid	\$219,646	\$233,155	\$274,885	\$284,020	\$308,945

7. Contract: Exterior Lighting Upgrade at Powhatan Elementary School
Bid #: JNI-792-05

Estimated award value: \$49,000

Description:

On April 20, 2005, five (5) bids were received for exterior lighting upgrade at Powhatan Elementary School. This project consists of replacing electrical panels; installing new branch circuits; furnishing and installing new associated control work; installing new concrete pole bases; providing new feed to the existing school sign; and furnishing and installing new poles and luminaire(s). A summary of the bids received is below.

At this time, approval of a 10% contract modification allocation in the amount of \$4,900 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

Ashton Electric Co., Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
 Vladimir Mukasey, P.E., Project Manager
 Office of Engineering and Construction

Funding source: State Aging School Program (ASP)

BALTIMORE COUNTY PUBLIC SCHOOLS
EXTERIOR LIGHTING UPGRADE AT POWHATAN ELEMENTARY SCHOOL
BID #: JNI-792-05
BID DUE DATE: APRIL 20, 2005

	Bidders' Names				
	Ashton Electric	Action Electric	Denver-Elek	Fitzgerald Electric	Urban Francis
Base Bid	\$49,000	\$73,150	\$68,800	\$75,000	\$51,434

8. Contract: Parking Lot Improvements at Colgate Elementary School
Bid #: JMI-638-05

Estimated award value: \$132,150

Description:

On April 26, 2005, four (4) bids were received for Parking Lot Improvements at Colgate Elementary School. This project consists of resurfacing the existing parking lot and replacing sections of the existing curb, gutter, and walk around the parking lot. A summary of the bids received is below.

At this time, approval of a 10% contract modification allocation in the amount of \$13,215 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

Central Maintenance Corporation Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
Mark J. Camponeschi, Project Manager
Office of Engineering and Construction

Funding source: County Capital Budget #.672 – Site Improvements

**BALTIMORE COUNTY PUBLIC SCHOOLS
PARKING LOT IMPROVEMENTS AT COLGATE ELEMENTARY SCHOOL**

BID NUMBER: JMI-638-05

BID DUE DATE: APRIL 26, 2005

	Bidders' Names			
	Central Maintenance Corporation	R. Carpenter Construction, Inc.	Melvin Benhoff & Sons	Potts & Callahan, Inc.
Base Bid	\$113,106	\$145,310	\$153,152	\$192,870
<i>Alternate #1 – removal and replacement of existing concrete curb along eastern edge of parking lot</i>	\$1,065	\$1,800	\$1,050	\$1,700
<i>Alternate #2 – removal and replacement of existing concrete curb along northern edge of parking lot</i>	\$5,580	\$1,800	\$3,525	\$3,000
<i>Alternate #3 – removal and replacement of existing concrete walk</i>	\$12,399	\$1,500	\$8,154	\$11,000
Total Base Bid and Alternates #1, #2, and #3	\$132,150	\$150,410	\$165,880	\$208,570

9. Contract: Parking Lot Improvements at General John Stricker Middle School
Bid #: JMI-639-05

Estimated award value: \$87,082

Description:

On April 26, 2005, seven (7) bids were received for Parking Lot Improvements at General John Stricker Middle School. This project consists of resurfacing/overlaying the existing parking lot, and replacing sections of the existing curb, gutter, and walk around the parking lot. A summary of the bids received is below.

At this time, approval of a 10% contract modification allocation in the amount of \$8,708 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

Bosley Construction, Inc. Reisterstown, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
 Mark J. Camponeschi, Project Manager
 Office of Engineering and Construction

Funding source: County Capital Budget #.672 – Site Improvements

**BALTIMORE COUNTY PUBLIC SCHOOLS
 PARKING LOT IMPROVEMENTS AT GENERAL JOHN STRICKER MIDDLE
 SCHOOL**

BID #: JMI-639-05
BID DUE DATE: APRIL 26, 2005

Bidders' Names							
	Bosley Construction, Inc.	Central Maintenance Corporation	American Asphalt Paving Co., Inc.	Melvin Benhoff & Sons	Meekins Construction, Inc.	Potts & Callahan, Inc.	R. Carpenter Construction
Base Bid	\$87,082	\$100,106	\$104,780	\$110,050	\$111,926	\$134,100	\$157,190

10. Contract: Water Heater Replacement at Hereford High School
Bid #: JMI-643-05

Estimated award value: \$139,150

Description:

On April 25, 2005, three (3) bids were received for the Water Heater Replacement project at Hereford High School. This project consists of replacing the three existing water heaters and associated piping.

At this time, approval of a 10% contract modification allocation in the amount of \$13,915 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

Denver-Elek, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
 Sammie Clark, Project Manager
 Office of Engineering and Construction

Funding source: State Aging School Program (ASP)

**BALTIMORE COUNTY PUBLIC SCHOOLS
 WATER HEATER REPLACEMENT AT HEREFORD HIGH SCHOOL
 BID #: JMI-643-05
 BID DUE DATE: APRIL 25, 2005**

	Bidders' Names		
	Denver-Elek, Inc.	M&M Welding Fabricators, Inc.	Chilmar Corporation, Inc.
Base Bid	\$8,950	\$10,000	\$19,405
<i>Alternate #1 – High recovery water heater with self-storage</i>	\$76,800	\$78,000	\$123,000
<i>Alternate #3 – Mezzanine (2nd set) water heaters for Gym Locker Room and Laundry Room</i>	\$53,400	\$68,000	\$96,000
Total Base Bid and Alternates #1 and #3	\$139,150	\$156,000	\$238,400

11. Contract: Window and Blind Replacement at Church Lane Elementary School
Bid #: JMI-631-05

Estimated award value: \$666,212

Description:

On April 12, 2005, three (3), bids were received for Window and Blind Replacement at Church Lane Elementary School. This project consists of the removal and disposal of the existing windows and blinds, and the purchase and installation of new windows and blinds. A summary of the bids received is below.

At this time, approval of a 10% contract modification allocation in the amount of \$66,621 is requested to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Recommendation:

Award of contract is recommended to:

E. Pikounis Construction Co. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
Ann M. Kramer, Project Manager
Office of Engineering and Construction

Funding source: County and State Capital Budget – Project .665 Major Maintenance

**BALTIMORE COUNTY PUBLIC SCHOOLS
 WINDOW AND BLIND REPLACEMENT AT CHURCH LANE ELEMENTARY
 SCHOOL**

BID #: JMI-631-05
BID DUE DATE: APRIL 12, 2005

	Bidders' Names		
	E. Pikounis Construction Co., Inc.	Chilmar Corporation, Inc.	JLN Construction
Base Bid	\$638,712	\$719,800	\$764,048
<i>Alternate #1 – Entrance Lobby – Remove and replace existing windows, doors, and transom panels, and provide Aluminum Storefront framing complete with new insulating glass units and insulated metal panels. Provide new door and hardware in existing hollow metal frame, scrape existing paint off the door frame to bare metal, and paint the door frame.</i>	\$27,500	\$29,000	\$34,450
Total Base Bid and Alternate #1	\$666,212	\$748,800	\$798,498

12. Contract Modification: Construction Administration Services at Randallstown Elementary School

Bid #: n/a

Estimated award value: \$7,000

Description:

On July 13, 1999, the Board of Education approved a negotiated fee with Grieves, Worrall, Wright and O’Hatnick, Inc. (GWWO) to provide design, bidding, and construction administration services associated with the addition/renovation project at Randallstown Elementary School.

The construction period exceeded the intended time for the construction administration period. GWWO, Inc., continued with necessary construction administration with funds for their additional work to be deducted from funds owed the contractor. The Department of Physical Facilities recently settled with the contractor to reduce the contract for this compensation.

At this time, approval of a contract modification in the amount of \$7,000 is requested for this service.

Recommendation:

Award of contract is recommended to:

Grieves, Worrall, Wright & O’Hatnick, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
Randolph C. Smith, AIA, Project Manager
Office of Engineering and Construction

Funding source: County Capital Budget – Project #038 –
Randallstown Elementary School

13. Contract Modification: Design Services at Kenwood High School
Bid #: n/a

Estimated award value: \$339,864

Description:

On July 13, 2004, the Board of Education granted approval for the Department of Physical Facilities to enter into negotiations with Grieves, Worrall, Wright & O’Hatnick, Inc. (GWWO) for design services associated with the construction of an addition and the modernization of the Technology Education wing at Kenwood High School. Following this approval, a total fee of \$788,502 was negotiated to provide pre-design phase services, development of a schematic design, design development, construction documents, submission of documents for State review, bidding phase services, and construction administration services.

The total negotiated fee was partially funded in the existing Capital Budget, with the remaining funds being requested in the proposed FY06 Capital Budget. On August 10, 2004, the Board approved \$330,834, which represents the cost of the schematic design phase and design development phase portions of this project. Since that time, approval was granted to transfer the remaining design funding to the Kenwood High School Addition Project. The project is currently in the Design Development Phase. Therefore, at this time, we are requesting that the Board approve additional funding for the construction document and bidding phases. Upon completion and acceptance of the design, another request will be made for the approval of the remainder of the negotiated fee for Construction Administration Services.

Recommendation:

Award of contract is recommended to:

Grieves, Worrall, Wright & O’Hatnick, Baltimore, MD
Inc. (GWWO)

Responsible school or office: Department of Physical Facilities

Contact person: Richard H. Cassell, P.E., Administrator
J. Kurt Buckler, P.E., Head of Engineering
Office of Engineering and Construction

Funding source: Capital Budget Project #13.084 – Kenwood
High School

14. Settlement: Maintenance Service Contract

Estimated settlement value: \$27,500

Description:

Facility Engineering Services (f.k.a. Applied Systems Technologies Inc.) and the Board of Education of Baltimore County entered into an agreement on March 31, 2000, which was terminated on June 4, 2004. On April 14, 2005, both parties agreed to settle outstanding claims.

Recommendation:

Settlement is recommended to:

Facility Engineering Services Corporation Reisterstown, MD

Responsible School or Office: Department of Physical Facilities

Contact Person: Michael G. Sines, Executive Director
Craig M. Ebersole, P.E., Special Assistant

Funding Source: Operating Budget

15. Settlement: Construction Contract

Estimated settlement value: Court-ordered Confidentiality

Description:

All claims occurring prior to May 3, 2005 between Baltimore County Public Schools and Gladwynne Construction Company were resolved in Settlement Court as part of the confidential Settlement Agreement recorded in the Circuit Court of Baltimore County on May 3, 2005.

Recommendation:

Settlement is recommended to:

Gladwynne Construction Company Baltimore, MD

Responsible School or Office: Department of Physical Facilities

Contact Person: Michael G. Sines, Executive Director
Craig M. Ebersole, P.E., Special Assistant

Funding Source: Capital Budget