

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: June 13, 2006

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **CAPITAL BUDGET APPROPRIATION TRANSFER**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer

RECOMMENDATION

That the Board of Education members approve the FY 2007 capital budget appropriation transfer of \$864,595. Based on renovation project awards, funds from the Holabird Middle School renovation project budget will be transferred to the renovation project budgets for Southwest Academy and Woodlawn Middle School.

BALTIMORE COUNTY PUBLIC SCHOOLS
Budget Appropriation Transfer

Summary of Increases

13.109 Southwest Academy

A transfer of \$733,122 will provide the necessary funds to accept the bid for the renovation of Southwest Academy.

13.123 Woodlawn MS

A transfer of \$71,473 will provide the necessary funds to accept the bid for the renovation of Woodlawn MS.

Summary of Decreases

13.121 Holabird MS

\$964,595 is available due to the savings in the Holabird MS renovation project.