

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 13, 2007

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **FY 2007 OPERATING BUDGET SUPPLEMENTAL APPROPRIATION**

ORIGINATOR: J. Robert Haines, Deputy Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
George Sarris, Director, Office of Budget and Reporting

RECOMMENDATION

It is recommended that the Board approve a FY 2007 operating budget supplemental appropriation in the amount of \$2,323,816. The supplement includes \$804,400 from the FY 2006 general fund balance, and \$68,000 from unanticipated insurance reimbursement. Funds will be used for the purchase and installation of six relocatable classroom units. Also included in the supplement is \$1,451,416 from non-public placement revenues from the state in excess of amounts anticipated in the budget. Funds will be used for private placement tuition costs in excess of amounts anticipated in the budget.

Attachment I – BCPS Supplemental Appropriation

