

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** August 14, 2007

**TO:** **BOARD OF EDUCATION**

**FROM:** Dr. Joe A. Hairston, Superintendent

**SUBJECT:** **CAPITAL BUDGET APPROPRIATION TRANSFER**

**ORIGINATOR:** J. Robert Haines, Esq., Deputy Superintendent

**RESOURCE  
PERSON(S):** Barbara Burnopp, Chief Financial Officer

**RECOMMENDATION**

That the Board approves the FY 2008 capital budget appropriation transfer of \$553,626. Funds from the renovation budgets of Franklin, Golden Ring, Stemmers Run, Parkville and Dumbarton Middle Schools will be transferred to the renovation project budget for Loch Raven Academy.

Attachment I – BCPS Capital Budget Appropriation Transfer



**BALTIMORE COUNTY PUBLIC SCHOOLS**  
**Budget Appropriation Transfer**

**Summary of Increases**

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**13.122 Loch Raven Academy**

A transfer of \$553,626 will provide the necessary funds to complete the renovation of Loch Raven Academy.

**Summary of Decreases**

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- 13.095 Franklin MS**
- 13.096 Golden Ring MS**
- 13.098 Stemmers Run MS**
- 13.099 Parkville MS**
- 13.103 Dumbarton MS**

\$553,626 will be transferred from various renovation projects. This funding will be taken from Franklin MS (\$257,253), Golden Ring MS (\$44,008), Stemmers Run MS (\$89), Parkville MS (\$55,697) and Dumbarton MS (\$196,579). These funds will be transferred to the renovation project at Loch Raven Academy .