

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** October 2, 2007

**TO:** **BOARD OF EDUCATION**

**FROM:** Dr. Joe A. Hairston, Superintendent

**SUBJECT:** **PROPOSED FY 2009 STATE CAPITAL BUDGET REQUEST**

**ORIGINATOR:** J. Robert Haines, Esq., Deputy Superintendent

**RESOURCE PERSON(S):** Barbara Burnopp, Chief Financial Officer  
Michael Sines, Executive Director of Physical Facilities

**RECOMMENDATION**

That the Board of Education approve the superintendent's proposed FY 2009 state capital budget recommendations. The budget was introduced at the September 18, 2007 Board meeting and a work session was held on September 19, 2007. The proposal has been revised based on eligibility of projects for state funding. Ultimately, state-funded projects will require that county matching funds be verified before final state adoption in May.

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Attachment I – Proposed FY 2009 State Capital Budget Request by Priority Order

**Baltimore County Public Schools**

**Attachment I**

**Proposed FY 2009 State Capital Budget Request by Priority Order  
October 2, 2007**

Priority			State Planning	Previous	State Funding	Cumulative
Order	School	Project	Approval Granted	State Funding	to be Requested	Total
1	Old Court MS - Planning	Limited Renovation, Roof, Gym Ren.	No	\$0	\$0	\$0
2	Old Court MS	Limited Renovation, Roof, Gym Ren.	No	0	8,530,000	8,530,000
3	Sandalwood ES	HVAC	NA	0	815,000	9,345,000
4	Catonsville HS	Boiler Replacement	NA	0	250,000	9,595,000
5	Joppa View ES	Roof Replacement	NA	0	686,000	10,281,000
6	Ridgley MS	Roof Replacement	NA	0	977,000	11,258,000
7	Riderwood ES	Window Replacement	NA	0	127,000	11,385,000
8	Cockeysville MS - Planning	Limited Renovation, Roof, Windows	No	0	0	11,385,000
9	Cockeysville MS	Limited Renovation, Roof, Windows	No	0	7,026,000	18,411,000
10	Loch Raven HS	HVAC	NA	0	1,925,000	20,336,000
11	Chesapeake HS	Boiler Replacement	NA	0	300,000	20,636,000
12	Arbutus ES	Roof Replacement	NA	0	354,000	20,990,000
13	Western Tech HS	Roof Replacement	NA	0	1,024,000	22,014,000
14	Winand ES	Window Replacement	NA	0	233,000	22,247,000
15	Pine Grove MS	Limited Renovation	Yes	4,307,000	428,000	22,675,000
16	Hereford MS - Planning	Limited Renovation	No	0	0	22,675,000
17	Hereford MS	Limited Renovation	No	0	5,225,000	27,900,000
18	Shady Spring ES	Boiler Replacement	NA	0	250,000	28,150,000
19	Winfield ES	Window Replacement	NA	0	118,000	28,268,000
20	Riderwood ES	Roof Replacement	NA	0	529,000	28,797,000
21	Kingsville ES	Roof Replacement	NA	0	514,000	29,311,000
22	Chesapeake HS	Air Handling System	NA	0	776,000	30,087,000
23	Red House Run ES	Window Replacement	NA	0	125,000	30,212,000
24	Woodbridge ES	Roof Replacement	NA	0	517,000	30,729,000
25	Perry Hall MS	Roof Replacement	NA	0	1,850,000	32,579,000
26	Pikesville MS	Roof Replacement	NA	0	1,306,000	33,885,000
27	Catonsville MS - Planning	New Addition	No	0	0	33,885,000
28	Catonsville MS	New Addition	No	0	2,110,000	35,995,000
29	Sandy Plains ES	Window Replacement	NA	0	167,000	36,162,000

## Baltimore County Public Schools

### Proposed FY 2009 State Capital Budget Request by Priority Order October 2, 2007

Priority			State Planning Approval Granted	Previous State Funding	State Funding to be Requested	Cumulative Total
Order	School	Project				
30	Dogwood ES - Planning	New Addition	No	0	0	36,162,000
31	Cedarmere ES - Planning	New Addition	No	0	0	36,162,000
32	Loch Raven HS - Planning	New Addition	No	0	0	36,162,000
33	Mays Chapel Special Education - Plan.	New Construction	No	0	0	36,162,000
34	Hillcrest ES - Planning	New Addition	No	0	0	36,162,000
35	Hillcrest ES	New Addition	No	0	2,060,000	38,222,000
36	George Washington Carver Ctr. - Plan.	Limited Renovation, New Auditorium	No	0	0	38,222,000
37	George Washington Carver Center	Limited Renovation, New Auditorium	No	0	26,000,000	64,222,000
38	Catonsville HS - Planning	Limited Renovation	No	0	0	64,222,000
39	Catonsville HS	Limited Renovation	No	0	26,000,000	90,222,000
40	Milford Mill Academy - Planning	Limited Renovation	No	0	0	90,222,000
41	Woodlawn HS - Planning	Auditorium & Gym. Renovation	No	0	0	90,222,000
42	Woodlawn HS	Auditorium & Gym. Renovation	No	0	1,675,000	91,897,000
43	Sollers Point Technical HS - Planning	Limited Renovation	No	0	0	91,897,000
44	Hereford HS - Planning	Limited Renovation	No	0	0	91,897,000
45	Kenwood HS - Planning	Limited Renovation	No	0	0	91,897,000
46	Parkville HS - Planning	Limited Renovation	No	0	0	91,897,000
47	Dundalk HS - Planning	Limited Renovation	No	0	0	91,897,000
48	Franklin HS - Planning	Limited Renovation	No	0	0	91,897,000
<b>Totals:</b>				<b>\$4,307,000</b>	<b>\$91,897,000</b>	