

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: May 6, 2008

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

RE: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: J. Robert Haines, Esq., Deputy Superintendent

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

2. **Contract:** Financing – School Buses, Trucks, and Sedans
Contract #: JN1-718-08

Term: 5 years **Extension:** 0 **Contract Ending Date:** 7/03/13
Estimated total award value: \$6,059,133

Bid issued: March 14, 2008
Pre-bid meeting date: March 20, 2008
Due date: April 10, 2008
No. of vendors issued to: 19
No. of bids received: 4
No. of no-bids received: 1

Description:

This contract consists of financing for required school buses, trucks, and sedans. The recommendation for the purchase of vehicles is based on selecting the financing option that provides the most cost-effective financing plan. The proposed interest rate shall be fixed, and the principal and interest will be budgeted and paid each year, on an annual basis, in accordance with an established repayment schedule. The total principal and interest will be repaid over a period of six fiscal years (July 1 through June 30), but shall not exceed a period of 61 months. The financing arrangement has been coordinated with the Baltimore County Office of Budget and Finance to ensure that the annual payments required are funded in the BCPS budget.

The proposal is conditioned upon the financing being a *qualified tax-exempt obligation* within the meaning of the Internal Revenue Code, which in turn requires the Board of Education to reasonably anticipate that it and its subordinate units would not issue tax-exempt obligations in the face amount of more than \$10 million during calendar year 2008. The award of the financing shall constitute evidence of such reasonable anticipation by the board, as well as the board's designation of the financing as a *qualified tax-exempt obligation* within the meaning of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended. The board shall complete a delegate resolution to satisfy the official intent of the treasury regulations. Lindsey A. Rader, Esq., of Funk & Bolton, P.A., Baltimore, MD, shall serve as special tax counsel for this transaction.

Recommendation:

Award of contract is recommended to:

SunTrust Bank

Baltimore, MD

Responsible school or office:

Office of Accounting

Contact person:

Patrick Fannon

Funding source:

Operating budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

3. Contract: Grounds Equipment Trailers
Contract #: MWE-811-08

Term: 4 years **Extension:** 0 **Contract Ending Date:** 5/31/12
Estimated annual award value: \$175,000
Estimated total award value: \$700,000

Bid issued: March 6, 2008
Pre-bid meeting date: N/A
Due date: March 20, 2008
No. of vendors issued to: 6
No. of bids received: 3
No. of no-bids received: 0

Description:

This supply contract consists of the purchase of trailers to transport grounds equipment.

Recommendation:

Award of contract is recommended to:

Security Equipment Company	Baltimore, MD
Stephan J. Green Trailers	Farmingdale, NJ

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Operating budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

5. Contract: Plumbing Equipment and Supplies – Kenwood High School Technology Education Department
Contract #: JNI-722-08

Term: 8 months **Extension:** 0 **Contract Ending Date:** 12/30/08
Estimated annual award value: \$75,000
Estimated total award value: \$75,000

Bid issued: March 6, 2008
Pre-bid meeting date: N/A
Due date: April 3, 2008
No. of vendors issued to: 4
No. of bids received: 3
No. of no-bids received: 0

Description:

This contract consists of the purchase and installation of the equipment and supplies for the plumbing program in technology education at Kenwood High School.

Recommendation:

Award of contract is recommended to:

W.W. Grainger
White Cap Construction Supply

Timonium, MD
Baltimore, MD

Responsible school or office: Kenwood High School

Contact person: Paul D. Martin

Funding source: Capital Funds (FF& E)

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

6. Contract: Roofing Inspection Services
Contract #: MWE-808-08

Term: 3 years **Extension:** 2 years **Contract Ending Date:** 5/31/13
Estimated annual award value: \$ 85,000
Estimated total award value: \$425,000

Bid issued: March 20, 2008
Pre-bid meeting date: April 2, 2008
Due date: April 10, 2008
No. of vendors issued to: 9
No. of bids received: 5
No. of no-bids received: 0

Description:

This contract consists of inspection services, including all on-call construction inspection services, for all school and office building roofs.

Recommendation:

Award of contract is recommended to:

Gordon Contractors, Inc.

Capitol Heights, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Operating budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this issue.

7. **Contract:** Summer School Math Curriculum
Contract #: MWE-820-08

Term: 5 years **Extension:** 0 **Contract Ending Date:** 5/31/13
Estimated annual award value: \$100,000
Estimated total award value: \$500,000

Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of replacement materials for current curriculum for the summer school math program.

Recommendation:

Award of contract is recommended to:

Houghton Mifflin
Math Teachers Press
National Training Network
Teacher Created Materials

Geneva, IL
Minneapolis, MN
Summerfield, NC
Huntington Beach, CA

Responsible school or office:

Office of Student Support Services

Contact person:

Dale Rauenzahn

Funding source:

Operating budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

8. Contract Modification: Systemic Renovation – General John Stricker Middle School
Contract #: PCR-213-06

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$13,695,111
Estimated modification amount: \$42,212

Description:

On November 8, 2006, the Board approved this contract for the systemic renovation of General John Stricker Middle School.

This contract modification includes providing a warranty for the existing roof. The architect has reviewed the proposal and found it to be reasonable.

Recommendation:

Award of contract modification is recommended to:

Tuckman-Barbee Construction Co, Inc. Upper Marlboro, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

9. Contract: Roof Replacement – Arbutus Elementary School
Contract #: MBU-581-08

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:		\$799,601
Estimated contingency amount:		79,960
Estimated total award value:		\$879,561

Bid issued:	N/A
Pre-bid meeting date:	N/A
Due date:	N/A
No. of vendors issued to:	N/A
No. of bids received:	N/A
No. of no-bids received:	N/A

Description:

This project consists of the removal of the existing roof system and the installation of approximately 31,959 square feet of a four-ply, built-up, cold-coat surface, and gravel roof system with a 20-year warranty, and approximately 3,773 square feet of 40-year fiberglass shingles.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (Weatherproofing Technologies, Inc.)	Ashburn, VA
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Responsible school or office:	Department of Physical Facilities
Contact person:	Michael G. Sines
Funding source:	Capital budget
PDK Audit Alignment:	None
Explanatory Details:	The PDK audit does not address this item.

10. Contract: Serving Lines and Kitchen Hood Replacement – Arbutus Middle School
Contract #: MWE-810-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$246,300
Estimated contingency amount: \$24,600
Estimated total award value: \$270,900

Bid issued: March 20, 2008
Pre-bid meeting date: April 1, 2008
Due date: April 17, 2008
No. of vendors issued to: 6
No. of bids received: 4
No. of no-bids received: 0

Description:

This project consists of the removal of old serving lines and the replacement with two (2) hot serving lines and one (1) cold serving line. Included in the project is a new exhaust hood and make-up air system.

Recommendation:

Award of contract is recommended to:

Jerry DeBar Construction, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

	Bidders' Names			
	Jerry DeBar Construction, Inc.	Chilmar Corporation	Maryland Construction, Inc.	North Point Builders, Inc.
Base Bid	\$246,300	\$262,800	\$329,000	\$318,000

11. Contract: Boiler Replacement – Chesapeake High School
Contract #: JNI-710-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$498,056
Estimated contingency amount: 49,805
Estimated total award value: \$547,861

Bid issued: March 13, 2008
Pre-bid meeting date: March 20, 2008
Due date: April 10, 2008
No. of vendors issued to: 14
No. of bids received: 7
No. of no-bids received: 0

Description:

This project consists of the removal and replacement of the existing boilers, boiler-related items, a hot water generator and heating water pumps, and other associated work.

Recommendation:

Award of contract is recommended to:

Phillips Way, Inc. Finksburg, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

	Bidders' Names		
	Phillips Way, Inc.	M&M Welding & Fabricators, Inc.	Chasney & Company, Inc.
Base Bid	\$498,056	\$564,500	\$506,000

	Fidelity Engineering Corporation	Denver-Elek, Inc.	Dynastics, Inc.	A.W.A. Mechanical, Inc.
Base Bid	\$572,000	\$618,400	\$662,000	\$730,559

12. Contract: Locker Rooms and Support Areas Renovations – Kenwood High School
Contract #: MBU-574-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$724,000
Estimated contingency amount: 72,400
Estimated total award value: \$796,400

Bid issued: March 13, 2008
Pre-bid meeting date: March 20, 2008
Due date: April 15, 2008
No. of vendors issued to: 8
No. of bids received: 4
No. of no-bids received: 0

Description:

This project consists of renovations of the locker rooms, team rooms, storage rooms, showers, and coaches’ offices, including new lockers, toilet fixtures, and HV systems renovations.

Recommendation:

Award of contract is recommended to:

North Point Builders, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

	Bidders’ Names			
	North Point Builders, Inc.	RWC Contracting Corporation	Keller Brothers, Inc.	Denver-Elek, Inc.
Base Bid	\$724,000	\$778,651	\$863,000	\$1,225,000

13. Contract: Phase I Penthouse Abatement and Floor Sealing – Perry Hall High School
Contract #: JMI-638-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$172,800
Estimated contingency amount: 17,280
Estimated total award value: \$190,080

Bid issued: April 3, 2008
Pre-bid meeting date: April 10, 2008
Due date: April 22, 2008
No. of vendors issued to: 8
No. of bids received: 2
No. of no-bids received: 0

Description:

This project consists of the hazmat abatement, floor drain replacement, and floor sealing of the penthouse floor.

Recommendation:

Award of contract is recommended to:

Chilmar Corporation Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Aging School Program (ASP)

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

	Bidders' Names	
	Chilmar Corporation	Denver-Elek, Inc.
Base Bid	\$172,800	\$285,000

14. Contract: Roof Replacement – Pikesville Middle School
Contract #: JNI-711-08

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:		\$2,511,764
Estimated contingency amount:		251,176
Estimated total award value:		\$2,762,940

Bid issued:	N/A
Pre-bid meeting date:	N/A
Due date:	N/A
No. of vendors issued to:	N/A
No. of bids received:	N/A
No. of no-bids received:	N/A

Description:

This project consists of the removal of the existing roof system and the installation of approximately 135,170 square feet of a four-ply, built-up, cold-coat surface, and gravel roof system with a 20-year warranty.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (Weatherproofing Technologies, Inc.)	Ashburn, VA
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Responsible school or office:	Department of Physical Facilities
Contact person:	Michael G. Sines
Funding source:	Capital budget
PDK Audit Alignment:	None
Explanatory Details:	The PDK audit does not address this item.

16. Contract: Providing and Installing Split System Air Conditioners in Telecommunications Closets

Contract #: MBU-571-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A

Estimated annual award value: \$314,100

Estimated contingency amount: 31,410

Estimated total award value: \$345,510

Bid issued: March 6, 2008

Pre-bid meeting date: March 18, 2008

Due date: April 10, 2008

No. of vendors issued to: 10

No. of bids received: 4

No. of no-bids received: 0

Description:

This project consists of providing and installing a split system (ceiling or wall) mounted indoor unit; providing supports, controls, and a wall mounted thermostat; an air-cooled condensing unit on roof and supports; a condensate pump and supports; and all necessary mechanical/electrical associated work.

Recommendation:

Award of contract is recommended to:

Chasney & Company, Inc.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

Contract: Providing and Installing Split System Air Conditioners in
Telecommunications Closets

Contract #: MBU-571-08

	Bidders' Names			
	Chasney & Company Inc.	Denver-Elek Inc.	Chilmar Corporation	Welch & Rushe Inc.
Base Bid – Sites include Dulaney High School (Closet s- 201, s-213); Jacksonville Elementary School (Closet Across Library); Overlea High School (Record Room); Franklin Middle School (Annex Mechanical Room); Woodlawn High School (Science Room 109); Lansdowne High School (MDF Room 107); Western School of Technology (MDF Across from Room 210); Parkville High School (by Guidance Office); and Perry Hall High School (Library Workroom)	\$229,900	\$338,900	\$333,000	\$389,000
ADD Alternate No. 1: Sollers Point Technical High School	\$23,100	\$26,500	\$33,000	\$37,700
ADD Alternate No. 2: Franklin High School	\$21,800	\$23,500	\$31,500	\$36,600
ADD Alternate No. 3: Dundalk High School	\$17,900	\$21,500	\$28,300	\$32,400
ADD Alternate No. 4: Eastern Tech High School	\$21,400	\$24,500	\$32,000	\$37,900
Total	\$314,100	\$434,900	\$457,800	\$533,600

17. Contract: HVAC System Upgrades – Western School of Technology
Contract #: MBU-565-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$161,250
Estimated contingency amount: 16,125
Estimated total award value: \$177,375

Bid issued: March 13, 2008
Pre-bid meeting date: March 20, 2008
Due date: April 10, 2008
No. of vendors issued to: 10
No. of bids received: 4
No. of no-bids received: 0

Description:

This project consists of the removal of the existing cafeteria heating and ventilating systems and the provision of two new air conditioning systems with DX cooling.

Recommendation:

Award of contract is recommended to:

Chilmar Corporation	Baltimore, MD
Responsible school or office:	Department of Physical Facilities
Contact person:	Michael G. Sines
Funding source:	Capital budget
PDK Audit Alignment:	None
Explanatory Details:	The PDK audit does not address this item.

Contract: HVAC System Upgrades – Western School of Technology
Contract #: MBU-565-08

	Bidder's Names			
	Chilmar Corporation	Dynastics, Inc.	Denver-Elek, Inc.	AWA Mechanical, Inc.
Base Bid	\$142,800	\$163,053	\$193,800	\$237,681
Alternate #1 Add: Replace Existing Duct Work	\$18,450	\$53,558	\$24,700	\$24,313
Total	\$161,250	\$216,611	\$218,500	\$261,994

18. Fee Acceptance: Consultant Services – Architectural/Engineering Services for George Washington Carver Center for Arts and Technology
Contract #: RGA-199-07

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value:
Estimated contingency amount:
Estimated total award value: \$454,413 (Not-to-exceed)

Description:

On February 26, 2008, the Board gave approval for the Department of Physical Facilities to initiate contract negotiations with the recommended Quality Based Selection (QBS) consultants for eight of the high school renovations. The Department of Physical Facilities has negotiated a not-to-exceed cost of \$454,413 with the consultant for assistance in preparing the educational specifications, schematic building design, and the site design for permitting.

Recommendation:

Award of contract is recommended to:

Grimm & Parker Architects, Inc. Calverton, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

19. Request to Negotiate: Consultant Services – Architectural/Engineering Services for Woodlawn High School Auditorium and Gym Renovations
Contract #: JMI-632-08 Project PS 08-06

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: N/A
Estimated modification amount: N/A
Estimated total award value: N/A

Description:

Professional architectural/engineering (A/E) services will be required to provide design services for the Woodlawn High School auditorium and gym renovations. The services will include a design development phase, construction document phase with a construction cost estimate prepared for all three phases; assisting during bidding, and complete construction administration phase services.

On April 16, 2008, the Qualification Committee met and reviewed the “expressions of interest” submitted by eighteen (18) qualified consultants. This information was reviewed and graded with the Qualification Committee stating that the Selection Committee should consider the five (5) most qualified firms.

The Selection Committee met and discussed the firms on April 16, 2008. Based on the discussion, the Selection Committee recommends that approval be given to begin contract negotiations with the top ranked firm of Grieves, Worrall, Wright, & O’Hatnick, Inc. (GWWO).

Recommendation:

Approval is recommended to negotiate with:

Grieves, Worrall, Wright, & O’Hatnick, Baltimore, MD
Inc. (GWWO)

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.

20. Request to Negotiate: Consultant Services – Architectural/Engineering (A/E) Services for Elementary School/Addition(s)
Contract #: JMI-630-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: N/A
Estimated modification amount: N/A
Estimated total award value: To be negotiated and approved by the Board of Education

Description:

That the Board of Education approves the Consultant Services – Architectural/Engineering (A/E) Services contract to Design Collective for the construction of a new elementary school, or addition(s), in the Towson area.

Recommendation:

Approval is recommended to negotiate with:

Design Collective

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

21. Request for Approval: Educational Facilities Master Plan and Comprehensive Maintenance Plan FY 2008

Contract #: N/A

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A

Estimated annual award value: N/A

Description:

The State of Maryland’s Public School Construction Program requires the submission of an Educational Facilities Master Plan and a Comprehensive Maintenance Plan on an annual basis.

The Educational Facilities Master Plan serves as the primary facilities document to ensure appropriate planning of capital projects to support the delivery of educational programs. The Comprehensive Maintenance Plan represents the agencies program of maintenance which supports the delivery of educational programs in safe and healthy physical environments.

Essential components included in the Educational Facilities Master Plan are: goals, standards, and guidelines; community analysis; inventory and evaluation; enrollment data; and facility needs analysis. The Comprehensive Maintenance Plan is structured to include: scheduled maintenance (preventive maintenance, modifications and alterations, and scheduled replacement); unscheduled maintenance (unscheduled repairs and vandalism repairs); and deferred maintenance.

The Educational Facilities Master Plan and Comprehensive Maintenance Plan are consistent with Performance Goals 4 and 8 of the *Blueprint for Progress*.

The full report will be distributed to the Board under separate cover.

Recommendation:

Award of contract is recommended to:

N/A

N/A

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

N/A

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.