

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: November 5, 2008

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **CONSIDERATION OF THE PROPOSED REVISED FY 2010 STATE CAPITAL BUDGET REQUEST**

ORIGINATOR: J. Robert Haines, Deputy Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
Kevin Grabill, Fiscal Analyst, Budget and Reporting

RECOMMENDATION

That the Board of Education adopts the superintendent's proposed revised FY 2010 state capital budget request. The state requested projects require county matching funds be verified before final state approval.

Attachment I - Proposed Revised FY 2010 State Capital Budget Request by Priority Order

Baltimore County Public Schools

Attachment I

Proposed FY 2010 State Capital Budget Request by Priority Order

October 23, 2008

Priority Order	School	Project	Type of Approval Requested	Previous State Funding	State Funding to be Requested	Cumulative Total
1	Catonsville HS	Limited Renovation	Funding	\$5,653,000	\$2,798,000	\$2,798,000
2	Catonsville HS	Systemic - Roof Replacement	Funding	0	898,000	3,696,000
3	G. W. Carver HS	New Construction	Planning	0	0	3,696,000
4	G. W. Carver HS	New Construction	Funding	0	29,601,000	33,297,000
5	Towson West ES	New Construction	Planning	0	0	33,297,000
6	Towson West ES	New Construction	Funding	0	7,015,000	40,312,000
7	Pine Grove MS	Systemic - Exterior Wall Repair	Funding	0	1,025,000	41,337,000
8	Hereford HS	Systemic - Water Tank Replacement	Funding	0	461,000	41,798,000
9	Sollers Point Technical HS	Limited Renovation/Replacement	Planning	0	0	41,798,000
10	Dundalk HS	Limited Renovation/Replacement	Planning	0	0	41,798,000
11	Hebbville ES	Systemic - Window Replacement	Funding	0	529,000	42,327,000
12	Perry Hall MS	Systemic - Roof Replacement	Funding	0	1,340,000	43,667,000
13	Colgate ES	Systemic - Roof Replacement	Funding	0	400,000	44,067,000
14	Bear Creek ES	Systemic - Roof Replacement	Funding	0	925,000	44,992,000
15	Chesapeake Terrace ES	Systemic - Window Replacement	Funding	0	256,000	45,248,000
16	Milford Mill Academy	Limited Renovation	Planning	0	0	45,248,000
17	Milford Mill Academy	Limited Renovation	Funding	0	13,500,000	58,748,000
18	Parkville HS	Limited Renovation	Planning	0	0	58,748,000
19	Parkville HS	Limited Renovation	Funding	0	20,800,000	79,548,000
20	Warren ES	Limited Renovation	Planning	0	0	79,548,000
21	Hereford HS	Limited Renovation	Planning	0	0	79,548,000
22	Franklin HS	Limited Renovation	Planning	0	0	79,548,000
23	Seventh District ES	Systemic - Window Replacement	Funding	0	230,000	79,778,000
24	Shady Spring ES	Systemic - Window Replacement	Funding	0	230,000	80,008,000
25	White Oak School	Systemic - Window Replacement	Funding	0	307,000	80,315,000

Baltimore County Public Schools**Attachment I****Proposed FY 2010 State Capital Budget Request by Priority Order****October 23, 2008**

Priority			Type of Approval	Previous	State Funding	Cumulative
Order	School	Project	Requested	State Funding	to be Requested	Total
26	Kenwood HS	Limited Renovation	Planning	0	0	80,315,000
27	Stoneleigh ES	New Addition	Planning	0	0	80,315,000
28	Hampton ES	New Addition	Planning	0	0	80,315,000
29	Battle Grove ES	Systemic - Roof Replacement	Funding	0	961,000	81,276,000
30	Camey ES	Systemic - Roof Replacement	Funding	0	923,000	82,199,000
31	Fifth District ES	Systemic - Chiller Replacement	Funding	0	461,000	82,660,000
32	Stemmers Run MS	Systemic - Boiler Replacement	Funding	0	308,000	82,968,000
33	Glyndon ES	Systemic - Boiler Replacement	Funding	0	256,000	83,224,000
34	Halstead Academy	Systemic - Roof Replacement	Funding	0	828,000	84,052,000
35	Pot Spring ES	Systemic - Roof Replacement	Funding	0	773,000	84,825,000
36	Prettyboy ES	Systemic - Roof Replacement	Funding	0	379,000	85,204,000
37	Seventh District ES	Systemic - Roof Replacement	Funding	0	702,000	85,906,000
38	Oliver Beach ES	Systemic - Boiler Replacement	Funding	0	256,000	86,162,000
39	Dundalk ES	Systemic - Boiler Replacement	Funding	0	256,000	\$86,418,000