

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 26, 2010

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **PROPOSED FY 2011 OPERATING BUDGET**

ORIGINATOR: J. Robert Haines, Esq., Deputy Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
George Sarris, Director, Office of Budget and Reporting

INFORMATION

On January 12, 2010, the superintendent introduced his proposed FY 2011 operating budget, which was developed based on the *Master Plan* and the *Blueprint for Progress*, to the Board of Education. A public hearing on the operating budget was held on January 19, 2010.

Information binders for this work session were distributed to board members on January 22, 2010. Adoption of the FY 2011 operating budget request is scheduled for February 9, 2010.

The process and timeline for the FY 2011 budget request is as follows:

January 12, 2010	Superintendent's Presentation to the Board
January 19, 2010	Board Public Hearing
January 26, 2010	Board Work Session
February 9, 2010	Board Adopts Budget
March 1, 2010	Board Proposed Budget Book goes to County Executive
By April 15, 2010	County Executive Presents Budget to County Council
By May 31, 2010	County Council Adopts Budget
July 1, 2010	BCPS Implements FY 2011 Budget