

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 9, 2010

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **CONSIDERATION OF THE FY 2010 SPECIAL REVENUE
SUPPLEMENTAL APPROPRIATION**

ORIGINATOR: J. Robert Haines, Deputy Superintendent

**RESOURCE
PERSON(S):** Barbara Burnopp, Chief Financial Officer
George Sarris, Director, Office of Budget and Reporting

RECOMMENDATION

That the Board approves the attached special revenue supplemental appropriation.

This special revenue supplemental appropriation in the amount of \$25,080,586 is attached for approval by the Board of Education. This supplement is requested to appropriate federal, state and other funds provided through various grant programs in FY2010. The American Recovery and Reinvestment Act is the source of most of these special revenue funds. They include awards under Title I of the Elementary and Secondary Education Act, the Individuals with Disabilities Education Act, Parts B and C. The amounts of these grants and the pace at which expenditures would occur could not have been fully anticipated at the time the FY2010 operating budget was adopted by the board in February 2009.

Attachment I: FY 2010 Special Revenue Supplemental Appropriation

