DATE: March 23, 2010

TO: BOARD OF EDUCATION

FROM: Dr. Joe A. Hairston

SUBJECT: CONSIDERATION OF THE PROPOSED BOUNDARY FOR WEST TOWSON ELEMENTARY AND THE PROPOSED BOUNDARY CHANGES FOR RODGERS FORGE AND RIDERWOOD ELEMENTARY SCHOOLS

ORIGINATOR: Barbara Walker, Central Area Assistant Superintendent

RESOURCE PERSON(S): Michele Prumo, Executive Director, Department of Planning and Support Operations

RECOMMENDATION

That the Board of Education approves Scenario G with the modification as the new boundaries for West Towson, Rodgers Forge, and Riderwood Elementary Schools.

The Board of Education’s public hearing on the proposed boundaries was held on Wednesday, March 10, 2010, at Loch Raven High School.

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Attachment I – Scenario G with modifications
West Towson and Neighboring Cluster School Information: 9/30/09

<table>
<thead>
<tr>
<th>School</th>
<th>9/30/09 Enrl.</th>
<th>9/30/09 FTE Enrl.</th>
<th>State Cap. 2009</th>
<th>Number Students +/- St. Cap.</th>
<th>% of State Rated Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hampton</td>
<td>*</td>
<td>451</td>
<td>446</td>
<td>307</td>
<td>139</td>
</tr>
<tr>
<td>Riderwood</td>
<td>*</td>
<td>542</td>
<td>542</td>
<td>463</td>
<td>79</td>
</tr>
<tr>
<td>Rodgers Forge</td>
<td>*</td>
<td>722</td>
<td>718</td>
<td>396</td>
<td>322</td>
</tr>
<tr>
<td><strong>Elementary Totals</strong></td>
<td><strong>1715</strong></td>
<td><strong>1706</strong></td>
<td><strong>1166</strong></td>
<td><strong>540</strong></td>
<td><strong>146</strong></td>
</tr>
</tbody>
</table>
Rodgers Forge Elementary School Walking Boundary
Issues Related to Redistricting the Greater Rodgers Forge Area

Students Attending would be 460, 116.16% of capacity
Timeline of Boundary Change Process

- **Mid-April** Welcoming letters are sent to children and families affected by boundary changes
- **March 23, 2010** Board of Education decision on new boundaries (rescheduled from March 9, 2010)
- **March 10, 2010** Board hearing to elicit public input into the proposed recommendation (rescheduled from February 24, 2010)
- **February 17, 2010** Presentation to the board on the recommendation for the proposed boundary changes (rescheduled from February 9, 2010)
- **January 20, 2010** Meeting of the West Towson Boundary Study Committee to recommend a preferred scenario
- **January 6, 2010** Public forum
- **December 23, 2009** Consideration by committee of additional information on scenarios
- **December 16, 2009** Boundary study committee’s further review of proposed scenarios for the public forum
- **December 2, 2009** Continued development and evaluation of hypothetical boundary change scenarios
- **November 18, 2009** Introduction of hypothetical boundary change scenarios
- **October 28, 2009** Initial meeting and introduction of the boundary change process
West Towson "G" Modified Scenario: Riderwood, Rodgers Forge, and West Towson Boundaries
The Attributes of Scenario G Modified

• 70% of the community members who served on the boundary study committee supported this option

• Students living directly adjacent to West Towson ES will attend the school

• All seven neighborhoods that make up the Greater Rodgers Forge Community remain intact

• West Towson ES opens at 87% of capacity which is the lowest capacity of the proposed boundary scenarios

• Rodgers Forge ES student population is reduced from 722 to 369 (181.3% of capacity to 93.2% of capacity)

• Riderwood ES student population is reduced from 542 to 495 (117% of capacity to 106.9% of capacity)
What if Scenario G, Modified was in effect this year?

<table>
<thead>
<tr>
<th>Current Cluster</th>
<th>State Capacity '09</th>
<th>Total Enrollment 9/30/09</th>
<th>FTE Enrollment 9/30/09</th>
<th>Number Over/Under Capacity</th>
<th>FTE Enrol. as % of Capacity</th>
<th>% Minority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schools</td>
<td>Rated</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rodgers Forge ES</td>
<td>396</td>
<td>372</td>
<td>369</td>
<td>-27</td>
<td>93.18%</td>
<td>14.52%</td>
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<tr>
<td>Riderwood ES</td>
<td>463</td>
<td>496</td>
<td>495</td>
<td>32</td>
<td>106.91%</td>
<td>11.47%</td>
</tr>
<tr>
<td>Hampton ES</td>
<td>307</td>
<td>451</td>
<td>446</td>
<td>139</td>
<td>145.28%</td>
<td>27.05%</td>
</tr>
<tr>
<td>West Towson ES</td>
<td>451</td>
<td>396</td>
<td>396</td>
<td>-55</td>
<td>87.80%</td>
<td>22.22%</td>
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<tr>
<td></td>
<td>1617</td>
<td>1715</td>
<td>1706</td>
<td>89</td>
<td><strong>105.50%</strong></td>
<td>18.82%</td>
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</table>

*Hampton addition pending*