

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: September 7, 2010

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **CONSIDERATION OF THE PROPOSED FY 2012 STATE CAPITAL BUDGET REQUEST**

ORIGINATOR: Joe A. Hairston, Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
Kevin Grabill, Fiscal Analyst, Budget and Reporting

RECOMMENDATION

That the Board of Education approves the superintendent's proposed FY 2012 state capital budget recommendations. The budget was introduced at the August 10, 2010, board meeting and discussed at the board work session on August 24, 2010. The state requested projects require county matching funds be verified before final state approval.

**Baltimore County Public Schools
Proposed FY 2012 State Capital Budget Request by Priority Order
September 7, 2010**

Attachment I

Priority Order	School	Project	Type of Approval Requested	Previous State Funding	State Funding to be Requested	Cumulative Total
1	Dundalk and Sollers Point HS	New Construction	Funding	6,555,956	\$23,912,044	\$23,912,044
2	Milford Mill Academy	Limited Renovation & Addition	Funding	2,168,905	\$5,085,095	\$28,997,139
3	Parkville HS	Limited Renovation & Addition	Planning		\$0	\$28,997,139
4	Parkville HS	Limited Renovation & Addition	Funding		\$13,376,349	\$42,373,488
5	Western School of Technology	Chiller Replacement	Funding		\$564,000	\$42,937,488
6	Hampton ES	Renovation & Addition	Funding		\$6,373,000	\$49,310,488
7	Hereford HS	Renovation & Addition	Planning		\$0	\$49,310,488
8	Hereford HS	Renovation & Addition	Funding		\$21,744,584	\$71,055,072
9	Lutherville Laboratory ES	Roof Replacement	Funding		\$665,000	\$71,720,072
10	Westowne ES	Roof Replacement	Funding		\$765,000	\$72,485,072
11	Catonsville Center for Alt. Studies	Roof Replacement	Funding		\$598,000	\$73,083,072
12	Gen. John Stricker MS	HVAC Controls	Funding		\$1,650,000	\$74,733,072
13	Rosedale Center	Window/Ext. Door Repl.	Funding		\$280,000	\$75,013,072
14	Warren ES	Roof Replacement	Funding		\$720,000	\$75,733,072
15	Franklin MS	Roof Replacement	Funding		\$893,000	\$76,626,072
16	Fullerton ES	Window/Ext. Door Repl.	Funding		\$194,000	\$76,820,072
17	Elmwood ES	Roof Replacement	Funding		\$491,000	\$77,311,072
18	Pine Grove ES	Window/Ext. Door Repl.	Funding		\$236,000	\$77,547,072
19	Middle River MS	Roof Replacement	Funding		\$1,758,000	\$79,305,072
20	Seven Oaks ES	Roof Replacement	Funding		\$820,000	\$80,125,072
21	Parkville MS	Boiler Replacement	Funding		\$354,000	\$80,479,072
22	Jacksonville ES	Roof Replacement	Funding		\$485,000	\$80,964,072
23	Stoneleigh ES	Renovation & Addition	Planning		\$0	\$80,964,072