

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: October 19, 2010

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **REPORT ON THE PROPOSED CHANGES TO BOARD OF
EDUCATION POLICY 3000 – NON-INSTRUCTIONAL SERVICES**

ORIGINATOR: Joe A. Hairston, Superintendent

**RESOURCE
PERSON(S):** Barbara Burnopp, Chief Financial Officer

RECOMMENDATION

That the Board of Education reviews the proposed changes to Policy 3000. This is the first reading.

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Attachment I – Policy Analysis 3000
Attachment II – Policy 3000

**POLICY ANALYSIS FOR
BOARD OF EDUCATION POLICY 3000
NON-INSTRUCTIONAL SERVICES**

Statement of Issues or Questions Addressed

In accordance with Rule 8130, Policy 3000 is scheduled for review in school year 2010-2011. The Department of Fiscal Services has reviewed this policy and has no recommended changes. The policy has been reformatted to conform to the PRC's editing conventions.

Cost Analysis and Fiscal Impact on School System

No fiscal impact is anticipated by the readoption of this policy.

Relationship to Other Board of Education Policies

1. Board of Education Policy 8120, *Purpose, Role, and Responsibilities of the Board of Education*

Legal Requirements

Similar Policies Adopted by Other Local School Systems

1. Anne Arundel County Board of Education, Policy Section D, Number 400, Letter DA, *Financial Management Goals*
2. Montgomery County Board of Education, Policy DAA, *Fiscal Responsibility and Control*
3. Prince George's County Board of Education Policy 3000, *Business*

Draft of Proposed Policy

Attached

Other Alternatives Considered by Staff

Policy 3000 was considered for deletion.

Time

First reading – October 19, 2010

Public comment – November 9, 2010

Third reading/vote – December 7, 2010

NON-INSTRUCTIONAL SERVICES: NON-INSTRUCTIONAL SERVICES

NON-INSTRUCTIONAL SERVICES

I. PHILOSOPHY

A. The Board of Education OF BALTIMORE COUNTY (BOARD) recognizes that the effective and efficient use of its resources is essential to ensure that Baltimore County Public Schools remains a model of public sector fiscal management. To serve that end, the Board [intends]:

1. [To] EncourageS fiscal planning;
2. [To] GuideS the expenditure of funds so as to meet the goals of the system;
3. [To] RequireS maximum effectiveness and efficiency in all accounting, budgeting, purchasing, and other fiscal processes and procedures;
4. [To] RequireS accountability over the use of all funds.

RELATED POLICIES: BOARD OF EDUCATION POLICY 8120, *PURPOSE, ROLE AND RESPONSIBILITIES OF THE BOARD OF EDUCATION*
BOARD OF EDUCATION POLICY 8400, *GENERAL*

Policy
Adopted: 9/18/68
Revised: 6/19/80
Revised: 5/23/06
REVISED: _____

Board of Education of Baltimore County