Exhibit C

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 25, 2011

TO: BOARD OF EDUCATION

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: PROPOSED FY 2012 OPERATING BUDGET

ORIGINATOR: Joe A. Hairston, Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
George Sarris, Director, Office of Budget and Reporting

INFORMATION

On January 11, 2011, the superintendent introduced his proposed FY 2012 operating budget, which was developed based on the Master Plan and the Blueprint for Progress, to the Board of Education. A public hearing on the operating budget was held on January 18, 2011.

Information binders for this work session were distributed to board members on January 21, 2011. Adoption of the FY 2012 operating budget request is scheduled for February 8, 2011.

The process and timeline for the FY 2012 budget request is as follows:

- January 11, 2011  Superintendent’s Presentation to the Board
- January 18, 2011  Board Public Hearing
- January 25, 2011  Board Work Session
- February 8, 2011  Board Adopts Budget
- March 1, 2011  Board Proposed Budget Book goes to County Executive
- By April 15, 2011  County Executive Presents Budget to County Council
- By May 31, 2011  County Council Adopts Budget
- July 1, 2011  BCPS Implements FY 2012 Budget