

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 25, 2011
TO: **BOARD OF EDUCATION**
FROM: Dr. Joe A. Hairston, Superintendent
SUBJECT: **PROPOSED FY 2012 OPERATING BUDGET**
ORIGINATOR: Joe A. Hairston, Superintendent
RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
George Sarris, Director, Office of Budget and Reporting

INFORMATION

On January 11, 2011, the superintendent introduced his proposed FY 2012 operating budget, which was developed based on the *Master Plan* and the *Blueprint for Progress*, to the Board of Education. A public hearing on the operating budget was held on January 18, 2011.

Information binders for this work session were distributed to board members on January 21, 2011. Adoption of the FY 2012 operating budget request is scheduled for February 8, 2011.

The process and timeline for the FY 2012 budget request is as follows:

January 11, 2011	Superintendent's Presentation to the Board
January 18, 2011	Board Public Hearing
January 25, 2011	Board Work Session
February 8, 2011	Board Adopts Budget
March 1, 2011	Board Proposed Budget Book goes to County Executive
By April 15, 2011	County Executive Presents Budget to County Council
By May 31, 2011	County Council Adopts Budget
July 1, 2011	BCPS Implements FY 2012 Budget