DATE:          January 24, 2012

TO:            BOARD OF EDUCATION

FROM:          Dr. Joe A. Hairston, Superintendent

SUBJECT:       PROPOSED FY 2013 OPERATING BUDGET

ORIGINATOR:    Joe A. Hairston, Superintendent

RESOURCE PERSON(S):  Barbara Burnopp, Chief Financial Officer
                              George Sarris, Director, Office of Budget and Reporting

INFORMATION

On January 10, 2012, the superintendent introduced his proposed FY 2013 operating budget, which was developed based on the Master Plan and the Blueprint for Progress, to the Board of Education. A public hearing on the operating budget was held on January 17, 2012.

Information binders for this work session were distributed to board members on January 18, 2012. Adoption of the FY 2013 operating budget request is scheduled for February 7, 2012.

The process and timeline for the FY 2013 budget request is as follows:

January 10, 2012  Superintendent’s Presentation to the Board
January 17, 2012  Board Public Hearing
January 24, 2012  Board Work Session
February 7, 2012  Board Adopts Budget
By March 1, 2012  Board Proposed Budget Book goes to County Executive
April 12, 2012   County Executive Presents Budget to County Council
May 24, 2012    County Council Adopts Budget
July 1, 2012     BCPS Implements FY 2013 Budget