

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** January 24, 2012

**TO:** **BOARD OF EDUCATION**

**FROM:** Dr. Joe A. Hairston, Superintendent

**SUBJECT:** **PROPOSED FY 2013 OPERATING BUDGET**

**ORIGINATOR:** Joe A. Hairston, Superintendent

**RESOURCE PERSON(S):** Barbara Burnopp, Chief Financial Officer  
George Sarris, Director, Office of Budget and Reporting

**INFORMATION**

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On January 10, 2012, the superintendent introduced his proposed FY 2013 operating budget, which was developed based on the *Master Plan* and the *Blueprint for Progress*, to the Board of Education. A public hearing on the operating budget was held on January 17, 2012.

Information binders for this work session were distributed to board members on January 18, 2012. Adoption of the FY 2013 operating budget request is scheduled for February 7, 2012.

The process and timeline for the FY 2013 budget request is as follows:

January 10, 2012	Superintendent's Presentation to the Board
January 17, 2012	Board Public Hearing
January 24, 2012	Board Work Session
February 7, 2012	Board Adopts Budget
By March 1, 2012	Board Proposed Budget Book goes to County Executive
April 12, 2012	County Executive Presents Budget to County Council
May 24, 2012	County Council Adopts Budget
July 1, 2012	BCPS Implements FY 2013 Budget