

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** June 12, 2012

**TO:** **BOARD OF EDUCATION**

**FROM:** Dr. Joe A. Hairston, Superintendent

**SUBJECT:** **CONSIDERATION OF THE FY2013 OPERATING BUDGET  
SUPPLEMENTAL APPROPRIATION**

**ORIGINATOR:** Renee A. Foose, Deputy Superintendent

**RESOURCE  
PERSON(S):** Barbara Burnopp, Chief Financial Officer  
George Sarris, Director, Office of Budget and Reporting

**RECOMMENDATION**

That the board approves the attached operating budget supplemental appropriation.

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This operating budget supplemental appropriation in the amount of \$15,756,000 is attached for approval by the Board of Education. This supplement includes general fund revenue provided by Baltimore County's increased local appropriation from its contingency reserve in order to comply with the Maintenance of Effort provisions of Senate Bill 848 and the Budget and Reconciliation Financing Act of 2012 requiring local school boards to pay the local share of the total employer contribution for local employees participating in the Maryland State Teachers' Retirement and Pension System.

Attachment I: FY 2013 Operating Budget Supplemental Appropriation

**BALTIMORE COUNTY PUBLIC SCHOOLS  
OPERATING BUDGET SUPPLEMENT**

Number:

Date: 06/12/2012

Fund:

General Fund

INCREASE				SOURCES OF REVENUE				
Category	Present	Supplement	New	Category	Present	Supplement	New	
	Appropriation		Appropriation		Appropriation		Appropriation	
<b>General Fund</b>								
12 - Fixed Charges	274,971,510	15,756,000	290,727,510	Local - County Appropriation		15,756,000	15,756,000	
General Fund Subtotal		15,756,000		Subtotal		15,756,000		
<b>Total Supplement</b>		<b>\$ 15,756,000</b>		<b>Total Supplement</b>		<b>\$ 15,756,000</b>		
<b>Explanation:</b>				<b>Signatures Required:</b>				
This is a request for a supplemental appropriation of \$15,756,000. Local general fund revenues of \$15,756,000 were received after the FY2013 operating budget was adopted on May 24, 2012. These funds are allocated in the general fund for the board's share of state teachers' normal retirement costs required by the state Budget Reconciliation and Finance Act of 2012.				Budget and Reporting				Date
				Fiscal Services				Date
				Superintendent				Date
				Board of Education				Date