DATE: September 18, 2012

TO: BOARD OF EDUCATION

FROM: S. Dallas Dance, Ph.D., Superintendent

SUBJECT: REPORT ON STRATEGIC PLAN

ORIGINATOR: Michele Prumo, Chief of Staff

RESOURCE PERSON(S):

INFORMATION

That the Board of Education receives an update on the development of the strategic plan, Blueprint 2.0.

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Executive Summary

For the past twelve years the Blueprint for Progress laid the foundation for Baltimore County Public Schools (BCPS). Blueprint 2.0 will provide the direction and will be aligned with the budget over the next five years in moving BCPS from a good school system to a great one. Staff and community meetings have begun to obtain input into the development of the strategic plan. The timeline is to have Blueprint 2.0 developed by January 2013.

Attachment I – PowerPoint
Blueprint 2.0

Baltimore County Public Schools
Building a Culture of Deliberate Excellence

TEAM BCPS

Academics
Safety
Communication
Organizational Effectiveness
<table>
<thead>
<tr>
<th>Date</th>
<th>Draft/Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sep. 9, 2012</td>
<td>Draft Strategic Framework</td>
</tr>
<tr>
<td>Oct. 19, 2012</td>
<td>Stakeholder Input</td>
</tr>
<tr>
<td>Nov. 30, 2012</td>
<td>Draft Strategic Initiatives and Action Plans Aligned with FY14 Budget</td>
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<tr>
<td>Dec. 12, 2012</td>
<td>Draft Strategic Plan</td>
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<tr>
<td>Jan. 2013</td>
<td>Strategic Plan</td>
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