

**BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE:** January 8, 2013

**TO:** BOARD OF EDUCATION

**FROM:** S. Dallas Dance, Superintendent

**SUBJECT:** **REPORT ON THE PROPOSED FY 2014 OPERATING BUDGET**

**ORIGINATOR:** S. Dallas Dance, Superintendent

**RESOURCE PERSON(S):** Michael Sines, Chief Operations Officer  
Barbara Burnopp, Chief Financial Officer  
George Sarris, Director, Office of Budget and Reporting

**RECOMMENDATION**

That the superintendent's proposed FY 2014 operating budget be introduced to the Board of Education.

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The superintendent will introduce his proposed FY 2014 operating budget to the Board on January 8, 2013. Additional information regarding the proposed budget will be available at the meeting. A public hearing on the operating budget is scheduled for January 15, 2013 (snow date January 16, 2013) at 7:00 p.m. at the West Towson Elementary School. A work session of the Board is scheduled for January 22, 2013 (snow date January 23, 2013). Adoption of the FY2014 operating budget request is scheduled for February 5, 2013.