

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 22, 2013

TO: **BOARD OF EDUCATION**

FROM: S. Dallas Dance, Superintendent

SUBJECT: **WORK SESSION ON THE FY2014 OPERATING BUDGET**

ORIGINATOR: Michael Sines, Chief Operations Officer

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
George Sarris, Director, Office of Budget and Reporting

INFORMATION

On January 8, 2013, the superintendent introduced his proposed FY 2014 operating budget, which was based on significant internal and external input from the Board of Education, the transition team, principals, and teachers, and ties to the *Blueprint 2.0* now under development. A public hearing on the operating budget was held on January 15, 2013.

Information for the work session will be distributed to board members by January 18, 2013. Adoption of the FY 2104 operating budget is scheduled for February 5, 2013.