

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: July 9, 2013

TO: **BOARD OF EDUCATION**

FROM: S. Dallas Dance, Superintendent

SUBJECT: **REPORT ON THE FISCAL YEAR 2015 OPERATING AND CAPITAL BUDGET SCHEDULES**

ORIGINATOR: Michael Sines, Chief Operations Officer

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer
George Sarris, Office of Budget of Reporting

INFORMATION

In the past, Board members and the public have requested advance notice of important dates connected to the capital and operating budget request process. The attached initial schedules outline those important dates and the process to be followed.

As specific dates become available, these schedules will be updated on the BCPS Web site at http://www.bcps.org/offices/fiscal_services/links.html.

Attachment I – FY2015 Operating Budget Schedule
Attachment II – FY2015 Capital Budget Schedule