

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: August 20, 2013

TO: **BOARD OF EDUCATION**

FROM: S. Dallas Dance, Superintendent

SUBJECT: **DISCUSSION ON THE PROPOSED FY 2015 STATE CAPITAL BUDGET REQUEST**

ORIGINATOR: S. Dallas Dance, Superintendent

RESOURCE PERSON(S): Barbara Burnopp, Executive Director, Fiscal Services
Kevin Grabill, Fiscal Analyst, Office of Budget and Reporting

RECOMMENDATION

That the Board of Education reviews and discusses the superintendent’s proposed FY 2015 state capital budget recommendations for Board action on Tuesday, September 10, 2013. State funded project requests require verification of county matching funds before final state approval.

**Baltimore County Public Schools
Proposed FY 2015 State Capital Budget Request by Priority Order
August 20, 2013**

Attachment I

Priority Order	School	Project	Type of Approval Requested	Previous State Funding	State Funding Request (FY 2015)	Cummulative Total
1	Hereford High	Renovation / Addition	Funding	\$7,539,930	\$8,341,070	\$8,341,070
2	Pikesville High	Renovation	Funding	\$0	\$10,968,000	\$19,309,070
3	Overlea High	Air Conditioning	Funding	\$5,000,000	\$3,939,000	\$23,248,070
4	Sparks Elementary	Addition	Funding	\$0	\$1,234,000	\$24,482,070
5	NW Corridor Elementary	New School	Planning	\$0	\$0	\$24,482,070
6	NW Corridor Elementary	New School	Funding	\$0	\$10,070,000	\$34,552,070
7	Glenmar Elementary	Roof Replacement	Funding	\$0	\$790,000	\$35,342,070
8	Riverview Elementary	Roof Replacement	Funding	\$0	\$653,000	\$35,995,070
9	Scotts Branch Elementary	Roof Replacement	Funding	\$0	\$740,000	\$36,735,070
10	Cromwell Valley Magnet	Roof Replacement	Funding	\$0	\$780,000	\$37,515,070
11	Dumbarton Middle	Renovation	Planning	\$0	\$0	\$37,515,070
12	Dumbarton Middle	Renovation	Funding	\$0	\$8,716,000	\$46,231,070
13	SW Area Elementary	New School / Renovation / Addition	Planning	\$0	\$0	\$46,231,070
14	SW Area Elementary	New School / Renovation / Addition	Funding	\$0	\$10,070,000	\$56,301,070
15	CN Area Elementary	New School / Renovation / Addition	Planning	\$0	\$0	\$56,301,070
16	CN Area Elementary	New School / Renovation / Addition	Funding	\$0	\$8,800,000	\$65,101,070
17	Padonia International Elementary	Renovation / Addition	Planning	\$0	\$0	\$65,101,070
18	Owings Mills Elementary	Roof Replacement	Funding	\$0	\$550,000	\$65,651,070
19	Woodmoor Elementary	Roof Replacement	Funding	\$0	\$705,000	\$66,356,070
20	Deer Park Elementary	Roof Replacement	Funding	\$0	\$667,000	\$67,023,070
21	Orems Elementary	Roof Replacement	Funding	\$0	\$540,000	\$67,563,070
22	Oliver Beach Elementary	Roof Replacement	Funding	\$0	\$660,000	\$68,223,070
23	Chesapeake Terrace Elementary	Roof Replacement	Funding	\$0	\$625,000	\$68,848,070
24	Rosedale Alternative	Roof Replacement	Funding	\$0	\$770,000	\$69,618,070
				\$12,539,930	\$69,618,070	