

**Agenda Item Details**

Meeting	Jan 14, 2014 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. OLD BUSINESS
Subject	1. Consideration of the Naming of the New Central Area Elementary School (Ms. Lichter)
Access	Public
Type	Action
Recommended Action	That the Board of Education approve the naming of the new elementary school in the central area as "Mays Chapel Elementary School."

Public Content

[January 2014 BOE Exhibit Mays Chapel.pdf \(97 KB\)](#)

Administrative Content

Executive Content

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: January 14, 2014
TO: **BOARD OF EDUCATION**
FROM: S. Dallas Dance, Superintendent
SUBJECT: **CONSIDERATION OF THE NAMING OF THE CENTRAL AREA
ELEMENTARY SCHOOL**
ORIGINATOR: Jane Lichter, Elementary Assistant Superintendent, Zone 3
**RESOURCE
PERSON(S):** Stephen Coco, Principal

RECOMMENDATION

That the Board of Education approve the naming of the new elementary school in the central area as “**Mays Chapel Elementary School.**”

**Agenda Item Details**

Meeting Jan 14, 2014 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND

Category L. OLD BUSINESS

Subject 2. Adoption of FY 2015 County Capital Budget Request (Ms. Burnopp)

Access Public

Type Action (Consent)

Public Content

That the Board of Education adopts the Superintendent's FY 2015 county capital budget request.

Attachment I - FY 2015 State and County Capital Budget Request

[011414 FY 2015 State and County Capital Budget Request.pdf \(14 KB\)](#)

Administrative Content

Executive Content

**Baltimore County Public Schools
 FY 2015 State and County Capital Budget Request
 January 14, 2014**

Proj. #	Miscellaneous Projects	State Request FY2015 (Note #1)	State Recommended as of 11/14/13	County Request FY2015	Reallocation of Prior Year Funds
13.004	Fuel Tank Replacements	\$0	\$0	\$0	
13.011	Access for the Disabled	\$0	\$0	\$0	
13.115	CN Area Elementary School (New School @ Mays Chapel)	\$0	\$0	\$702,000	
13.116	Kitchen Equipment Upgrades	\$0	\$0	\$0	
13.117	Transportation Improvements - Bus Depots	\$0	\$0	\$2,000,000	
13.117	Bus Wash Facility (Preliminary Estimate)	\$0	\$0	\$3,000,000	
13.119	Site Acquisition	\$0	\$0	\$2,000,000	
13.120	York Road Corridor (Sparks ES - Addition)	\$1,518,000	\$1,518,000	(\$5,000)	Project cost reduced
13.122	NW Corridor Elementary School (New School @ Ballard Green)	\$10,199,000	\$0	(\$3,639,000)	Updated cost projections
13.XXX	Catonsville ES - Renovation/Addition (Bloomsbury Site)	\$9,654,000	\$0	\$13,551,000	
13.XXX	SW Area Elementary School (Westowne ES - Replacement)	\$8,085,000	\$0	\$24,156,000	
13.123	SW Area Elementary School (Relay ES - Replacement)	\$8,680,000	\$0	\$22,061,000	
13.XXX	SW Area Elementary School (Westchester ES - Addition)	\$1,216,000	\$700,000	\$4,540,000	
13.121	CN Area Elementary School (Loch Raven ES - Renovation / Addition)	\$7,667,000	\$0	\$21,349,000	
13.XXX	CN Area Elementary School (Cromwell Valley ES Magnet - Ren./Add)	\$5,936,000	\$0	\$13,074,000	
13.XXX	CN Area Elementary School (Padonia International - Renovation)	\$0	\$0	\$965,000	
13.XXX	CN Area Elementary School (Halstead Academy - Renovation)	\$0	\$0	\$1,166,000	
13.XXX	Sollers Point Technical High School Bond Repayment	\$0	\$0	(\$107,445)	Excess funding
13.XXX	Eastwood ES Bond Repayment	\$0	\$0	\$167,361	
Subtotal:		\$52,955,000	\$2,218,000	\$104,979,916	

Proj. #	High School Systemic Renovation & Modernization	State Request FY2015 (Note #1)	State Recommended as of 11/14/13	County Request FY2015	Reallocation of Prior Year Funds
13.200	Hereford HS - Renovation & Addition, Funding	\$8,341,070	\$8,341,070	\$9,826,756	
13.200	Pikesville HS - Renovation, Planning/Funding	\$10,966,000	\$0	\$7,974,000	
13.200	Overlea HS - Systemic Renovation	\$3,939,000	\$3,939,000	\$17,900,000	
13.200	Miscellaneous Projects	\$0	\$0	\$0	
Subtotal:		\$23,246,070	\$12,280,070	\$35,700,756	

Proj. #	Major Maintenance	State Request FY2015 (Note #1)	State Recommended as of 11/14/13	County Request FY2015	Reallocation of Prior Year Funds
13.665	Catonsville ES - Renovation	\$0	\$0	(\$9,285,000)	Incorporated with renovation/addition
13.665	Warren ES - Windows and Exterior Doors	\$0	\$0	(\$315,000)	Project on hold, awaiting rec. from 10 year plan
13.665	Dumbarton MS - Renovation	\$11,304,000	\$0	(\$2,588,000)	Updated cost projections
13.665	Padonia International ES - Renovation	\$0	\$0	\$0	
13.665	Modification for Instruction/Capacity	\$0	\$0	\$4,700,000	
13.665	Kenwood HS - Piping Replacement	\$0	\$0	\$1,250,000	
13.665	Miscellaneous Projects	\$0	\$0	\$0	
Subtotal:		\$11,304,000	\$0	(\$6,238,000)	

**Baltimore County Public Schools
 FY 2015 State and County Capital Budget Request
 January 14, 2014**

Proj. # Alterations/Code Updates/Restoration	State Request FY2015 (Note #1)	State Recommended as of 11/14/13	County Request FY2015	Reallocation of Prior Year Funds
13.666 Various Schools - Env. Discharge Control	\$0	\$0	\$0	
13.666 Various Schools - Sec Com and Card Access	\$0	\$0	\$0	
13.666 Various Schools - Alterations for Office Space	\$0	\$0	\$0	
13.666 Miscellaneous Projects	\$0	\$0	\$2,000,000	
Subtotal:	\$0	\$0	\$2,000,000	

Proj. # Roof Replacements	State Request FY2015 (Note #1)	State Recommended as of 11/14/13	County Request FY2015	Reallocation of Prior Year Funds
13.671 Glenmar ES	\$790,000	\$790,000	(\$25,000)	Project cost reduced
13.671 Riverview ES	\$653,000	\$653,000	\$1,000	
13.671 Scotts Branch ES	\$740,000	\$740,000	\$1,000	
13.671 Cromwell Valley Magnet ES	\$0	\$0	(\$1,073,000)	Incorporated with renovation/addition
13.671 Owings Mills ES	\$552,000	\$0	\$1,268,000	
13.671 Woodmoor ES	\$718,000	\$0	\$997,000	
13.671 Deer Park ES	\$663,000	\$663,000	\$1,239,000	
13.671 Orems ES	\$538,000	\$538,000	\$762,000	
13.671 Oliver Beach ES	\$660,000	\$660,000	\$955,000	
13.671 Chesapeake Terrace ES	\$627,000	\$627,000	\$893,000	
13.671 Rosedale Center	\$769,000	\$0	\$1,056,000	
13.671 Miscellaneous Projects	\$0	\$0	\$0	
Subtotal:	\$6,710,000	\$4,671,000	\$6,074,000	

Proj. # Site Improvements	State Request FY2015 (Note #1)	State Recommended as of 11/14/13	County Request FY2015	Reallocation of Prior Year Funds
13.672 Miscellaneous Projects	\$0	\$0	\$0	
Subtotal:	\$0	\$0	\$0	

Totals:	\$94,215,070	\$19,169,070	\$142,516,672	
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Notes:

1. The request has been adjusted for state formula cost adjustments.