

FY2022 CAPITAL BUDGET SCHEDULE
STATE/COUNTY REQUEST

Date	Meeting or Action Item
May 20, 2020	Public hearing on FY2022 capital budget requests
July 14, 2020	Present proposed capital budget schedule to the Board
July 2020	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting and Department of Facilities Management to meet with offices and schools to review project requests as necessary ◇ All capital project requests are due to the Office of Budget and Reporting ◇ State/county capital request reviewed by the superintendent
August 11, 2020	Superintendent presents proposed FY2022 state capital budget request to the Board
August 25, 2020	Board work session on proposed FY2022 state capital budget request
<i>September 15, 2020</i>	<i>Board votes on superintendent's proposed FY2022 state capital budget request</i>
October 9, 2020	State capital budget request due to the State Interagency Committee for Public Construction (IAC)
October 2020	Public School Construction Program review meeting with the Maryland State Department of Education
<i>November/December 2020</i>	<i>IAC issues recommendations for state capital budget request</i>
December 10, 2020	Appeal hearing to IAC for state capital budget request
December 22, 2020	Superintendent presents county capital budget request to the Board
January 5, 2021	Board public work session on the FY2022 capital budget
<i>January 19, 2021</i>	<i>Board votes on superintendent's proposed state (if applicable) and county capital budget request</i>
January 2021	<ul style="list-style-type: none"> ◇ The county capital request is submitted to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January. ◇ Presentation to the County Planning Board for county capital budget request.

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January–March 2021	County capital budget request is reviewed by county agencies
April 2021	The county executive presents the proposed county capital budget to the county council
April–May 2021	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County council reviews budget request for all county operating and capital budgets
May 2021	County council holds a public hearing on all county budgets
May 2021	<ul style="list-style-type: none"> ◇ County council votes to adopt the FY2022 budget ◇ IAC makes final recommendations of the state capital budget request
July 1, 2021	FY2022 capital funds available
July 13, 2021	Distribution of the FY2022 adopted budget document