

FY2022 OPERATING BUDGET SCHEDULE

Date	Meeting or Action Item
July 14, 2020	Present proposed operating budget schedule to the Board
August–September 2020	<ul style="list-style-type: none"> ◇ Pre-budget meeting with the superintendent ◇ Pre-budget meetings with staff ◇ Grants and general fund instructions to central office staff
September 2020	◇ Performance Budget training and FY2022 budget planning sessions for office budgets
October–December 2020	<ul style="list-style-type: none"> ◇ Office budget requests are due to the Office of Budget and Reporting (OBR) ◇ Budget review by the superintendent
January 5, 2021	Superintendent presents proposed FY2022 budget to the Board – distribution of the proposed budget document
January 12, 2021	Board public hearing and work session on FY2022 operating budget (snow date: January 13, 2021)
January 19, 2021	Board work session on FY2022 operating budget (snow date: January 20, 2021)
February 9, 2021	<i>Board votes on the FY2022 budget</i>
March 9, 2021	Distribution of Board proposed budget document
March 2021	<ul style="list-style-type: none"> ◇ General fund budget instructions to schools ◇ County executive staff reviews BCPS budget proposal
March–April 2021	<ul style="list-style-type: none"> ◇ Schools develop FY2022 budget requests ◇ Performance Budget training and assistance for schools ◇ School budget requests are due to OBR
April 2021	<ul style="list-style-type: none"> ◇ County executive presents FY2022 budget recommendations to the county council ◇ County council holds a public hearing on all county budgets
April–May 2021	◇ County council reviews budget request for all county operating and capital budgets
May 2021	<ul style="list-style-type: none"> ◇ County council work session on BCPS budget ◇ County council votes to adopt FY2022 budget
July 1, 2021	◇ FY2022 funds available
July 13, 2021	Distribution of the FY2022 adopted budget document