

FY2023 CAPITAL BUDGET SCHEDULE STATE/COUNTY REQUEST

Date	Meeting or Action Item
May 19, 2021	Public hearing on FY2023 capital budget requests
July 13, 2021	Present proposed capital budget schedule to the Board
July 2021	<ul style="list-style-type: none"> ◇ Office of Budget and Reporting and Department of Facilities Management to meet with offices and schools to review project requests as necessary ◇ All capital project requests are due to the Office of Budget and Reporting and Department of Facilities Management ◇ State/county capital request reviewed by the superintendent
August 10, 2021	Superintendent presents proposed FY2023 state capital budget request to the Board
August 24, 2021	Board work session on proposed FY2023 state capital budget request
<i>September 14, 2021</i>	<i>Board votes on superintendent's proposed FY2023 state capital budget request</i>
October 2021	State capital budget request due to the State Interagency Committee for Public Construction (IAC)
October 2021	Public School Construction Program review meeting with the Maryland State Department of Education
<i>November/December 2021</i>	<i>IAC issues recommendations for state capital budget request</i>
December 2021	Appeal hearing to IAC for state capital budget request
December 21, 2021	Superintendent presents county capital budget request to the Board
January 11, 2022	Board public work session on the FY2023 capital budget
<i>January 25, 2022</i>	<i>Board votes on superintendent's proposed state (if applicable) and county capital budget request</i>
January 2022	<ul style="list-style-type: none"> ◇ The county capital request is submitted to the county Office of Budget and Finance and forwarded to the Office of Planning and Zoning. The county executive conducts an overview meeting with the County Planning Board in January. ◇ Presentation to the County Planning Board for county capital budget request.

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Date	Meeting or Action Item
January–March 2022	County capital budget request is reviewed by county agencies
April 2022	The county executive presents the proposed county capital budget to the county council
April–May 2022	<ul style="list-style-type: none"> ◇ State legislature approves state capital budget ◇ County council reviews budget request for all county operating and capital budgets
May 2022	County council holds a public hearing on all county budgets
May 2022	<ul style="list-style-type: none"> ◇ County council votes to adopt the FY2023 budget ◇ IAC makes final recommendations of the state capital budget request
May 18, 2022	◇ FY2024 Capital Budget Public Hearing
July 1, 2022	FY2023 capital funds available
July 13, 2022	Distribution of the FY2023 adopted budget document