

## FY2023 OPERATING BUDGET SCHEDULE

Date	Meeting or Action Item
July 13, 2021	Present proposed operating budget schedule to the Board
August–September 2021	<ul style="list-style-type: none"> <li>◇ Pre-budget meeting with the superintendent</li> <li>◇ Pre-budget meetings with staff</li> <li>◇ Grants and general fund instructions to central office staff</li> </ul>
September 2021	◇ Performance Budget training and FY2023 budget planning sessions for office budgets
October–December 2021	<ul style="list-style-type: none"> <li>◇ Office budget requests are due to the Office of Budget and Reporting (OBR)</li> <li>◇ Budget review by the superintendent</li> </ul>
January 11, 2022	Superintendent presents proposed FY2023 budget to the Board – distribution of the proposed budget book
January 18, 2022	Board public hearing on FY2023
January 25, 2022	Board work session on FY2023 operating budget
February 22, 2022	<b><i>Board votes on the FY2023 budget</i></b>
March 8, 2022	Distribution of Board proposed budget document
March 2022	<ul style="list-style-type: none"> <li>◇ General fund budget instructions to schools</li> <li>◇ County executive staff reviews BCPS budget proposal</li> </ul>
March–April 2022	<ul style="list-style-type: none"> <li>◇ Schools develop FY2023 budget requests</li> <li>◇ Performance Budget training and assistance for schools</li> <li>◇ School budget requests are due to OBR</li> </ul>
April 2022	<ul style="list-style-type: none"> <li>◇ County executive presents FY2023 budget recommendations to the county council</li> <li>◇ County council holds a public hearing on all county budgets</li> </ul>
April–May 2022	◇ County council reviews budget request for all county operating and capital budgets
May 2022	<ul style="list-style-type: none"> <li>◇ County council work session on BCPS budget</li> <li>◇ County council votes to adopt FY2023 budget</li> </ul>
July 1, 2022	◇ FY2023 funds available
July 12, 2022	Distribution of the FY2023 adopted budget document